



## Community Benefit Report

**December 2019 YTD**

**Internally Prepared and Unaudited**



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## TABLE OF CONTENTS

### **Community Benefits Complete Summary:**

	<b><u>Page #</u></b>
Franciscan Alliance, Inc.	1
Central Indiana	2
<i>Franciscan Health Indianapolis</i>	3
<i>Franciscan Health Mooresville</i>	4
<i>Franciscan Health Carmel</i>	5
Western Indiana	6
<i>Franciscan Health Lafayette</i>	7
<i>Franciscan Health Crawfordsville</i>	8
<i>Franciscan Health Rensselaer</i>	9
Northern Indiana	10
<i>Franciscan Health Hammond</i>	11
<i>Franciscan Health Dyer</i>	12
<i>Franciscan Health Munster</i>	13
<i>Franciscan Health Michigan City</i>	14
<i>Franciscan Health Crown Point</i>	15
South Suburban Chicago	16
Corporate & Others	17
Franciscan Alliance, Inc. Multi Complete Summary	18

2/24/2020

Organization: Franciscan Alliance, Inc.

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<b><u>Benefits for Living in Poverty</u></b>						
Financial Assistance	241,196	114,648,050	0	114,648,050	3.6	3.5
Medicaid	292,643	502,773,936	375,385,430	127,388,506	4.0	3.9
Means-Tested Programs	0	238,727	0	238,727	0.0	0.0
<b>Community Services</b>						
A - Community Health Improvement Services	20,467	1,517,326	77,258	1,440,068	0.0	0.0
C - Subsidized Health Services	2,715	747,522	259,289	488,233	0.0	0.0
E - Cash and In-Kind Contributions	29,120	1,066,584	1,331	1,065,253	0.0	0.0
F - Community Building Activities	7	3,320	256	3,064	0.0	0.0
G - Community Benefit Operations	0	285	0	285	0.0	0.0
<b>Totals for Community Services</b>	<b>52,309</b>	<b>3,335,037</b>	<b>338,134</b>	<b>2,996,903</b>	<b>0.1</b>	<b>0.1</b>
<b>Totals for Living in Poverty</b>	<b>586,148</b>	<b>620,995,750</b>	<b>375,723,564</b>	<b>245,272,186</b>	<b>7.8</b>	<b>7.4</b>
<b><u>Benefits for Broader Community</u></b>						
<b>Community Services</b>						
A - Community Health Improvement Services	427,666	3,944,916	271,304	3,673,612	0.1	0.1
B - Health Professions Education	36,638	21,944,798	8,808,540	13,136,258	0.4	0.4
C - Subsidized Health Services	460,946	113,398,423	68,916,926	44,481,497	1.4	1.3
D - Research	1,457	1,310,868	0	1,310,868	0.0	0.0
E - Cash and In-Kind Contributions	30,883	824,089	4,459	819,630	0.0	0.0
F - Community Building Activities	2,067	7,777,381	5,817,444	1,959,937	0.1	0.1
G - Community Benefit Operations	25	421,857	0	421,857	0.0	0.0
<b>Totals for Broader Community</b>	<b>959,682</b>	<b>149,622,332</b>	<b>83,818,673</b>	<b>65,803,659</b>	<b>2.1</b>	<b>2.0</b>
<b>Totals - Community Benefit</b>	<b>1,545,830</b>	<b>770,618,082</b>	<b>459,542,237</b>	<b>311,075,845</b>	<b>9.9</b>	<b>9.4</b>
Medicare	669,320	1,322,865,058	921,021,585	401,843,473	12.7	12.2
Bad Debt	91,388	13,210,758	0	13,210,758	0.4	0.4
<b>Totals Including Medicare and Bad Debt</b>	<b>2,306,538</b>	<b>2,106,693,898</b>	<b>1,380,563,822</b>	<b>726,130,076</b>	<b>23.0</b>	<b>22.0</b>

2/24/2020

Region: Central Indiana

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<b><u>Benefits for Living in Poverty</u></b>						
Financial Assistance	64,782	49,040,420	0	49,040,420	4.6	4.2
Medicaid	112,100	158,239,147	110,173,108	48,066,039	4.5	4.1
<b>Community Services</b>						
A - Community Health Improvement Services	7,667	128,917	0	128,917	0.0	0.0
C - Subsidized Health Services	2,699	745,477	259,289	486,188	0.0	0.0
E - Cash and In-Kind Contributions	720	16,002	0	16,002	0.0	0.0
<b>Totals for Community Services</b>	<b>11,086</b>	<b>890,396</b>	<b>259,289</b>	<b>631,107</b>	<b>0.1</b>	<b>0.1</b>
<b>Totals for Living in Poverty</b>	<b>187,968</b>	<b>208,169,963</b>	<b>110,432,397</b>	<b>97,737,566</b>	<b>9.1</b>	<b>8.3</b>
<b><u>Benefits for Broader Community</u></b>						
<b>Community Services</b>						
A - Community Health Improvement Services	367,991	2,486,607	83,368	2,403,239	0.2	0.2
B - Health Professions Education	34,367	9,242,766	2,765,480	6,477,286	0.6	0.5
C - Subsidized Health Services	1,363	229,443	11,189	218,254	0.0	0.0
D - Research	1,457	1,310,868	0	1,310,868	0.1	0.1
E - Cash and In-Kind Contributions	7,023	3,817	0	3,817	0.0	0.0
F - Community Building Activities	22	946	0	946	0.0	0.0
G - Community Benefit Operations	13	100,407	0	100,407	0.0	0.0
<b>Totals for Broader Community</b>	<b>412,236</b>	<b>13,374,854</b>	<b>2,860,037</b>	<b>10,514,817</b>	<b>1.0</b>	<b>0.9</b>
<b>Totals - Community Benefit</b>	<b>600,204</b>	<b>221,544,817</b>	<b>113,292,434</b>	<b>108,252,383</b>	<b>10.1</b>	<b>9.2</b>
Medicare	268,720	450,235,940	301,643,373	148,592,567	13.9	12.6
Bad Debt	31,669	5,444,457	0	5,444,457	0.5	0.5
<b>Totals Including Medicare and Bad Debt</b>	<b>900,593</b>	<b>677,225,214</b>	<b>414,935,807</b>	<b>262,289,407</b>	<b>24.5</b>	<b>22.3</b>

2/24/2020

Single: Franciscan Health IN

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<b><u>Benefits for Living in Poverty</u></b>						
Financial Assistance	53,538	45,899,095	0	45,899,095	4.8	4.5
Medicaid	90,879	141,045,991	93,832,539	47,213,452	5.0	4.6
<b>Community Services</b>						
A - Community Health Improvement Services	6,669	127,817	0	127,817	0.0	0.0
C - Subsidized Health Services	2,699	745,477	259,289	486,188	0.1	0.0
E - Cash and In-Kind Contributions	720	16,002	0	16,002	0.0	0.0
<b>Totals for Community Services</b>	<b>10,088</b>	<b>889,296</b>	<b>259,289</b>	<b>630,007</b>	<b>0.1</b>	<b>0.1</b>
<b>Totals for Living in Poverty</b>	<b>154,505</b>	<b>187,834,382</b>	<b>94,091,828</b>	<b>93,742,554</b>	<b>9.9</b>	<b>9.1</b>
<b><u>Benefits for Broader Community</u></b>						
<b>Community Services</b>						
A - Community Health Improvement Services	313,712	2,429,689	63,804	2,365,885	0.2	0.2
B - Health Professions Education	34,271	9,196,949	2,765,480	6,431,469	0.7	0.6
C - Subsidized Health Services	1,363	229,443	11,189	218,254	0.0	0.0
D - Research	1,457	1,310,868	0	1,310,868	0.1	0.1
E - Cash and In-Kind Contributions	5,003	2,692	0	2,692	0.0	0.0
G - Community Benefit Operations	0	38,185	0	38,185	0.0	0.0
<b>Totals for Broader Community</b>	<b>355,806</b>	<b>13,207,826</b>	<b>2,840,473</b>	<b>10,367,353</b>	<b>1.1</b>	<b>1.0</b>
<b>Totals - Community Benefit</b>	<b>510,311</b>	<b>201,042,208</b>	<b>96,932,301</b>	<b>104,109,907</b>	<b>11.0</b>	<b>10.1</b>
Medicare	206,825	391,832,346	252,399,895	139,432,451	14.7	13.6
Bad Debt	26,635	4,800,816	0	4,800,816	0.5	0.5
<b>Totals Including Medicare and Bad Debt</b>	<b>743,771</b>	<b>597,675,370</b>	<b>349,332,196</b>	<b>248,343,174</b>	<b>26.2</b>	<b>24.2</b>

2/24/2020

Single: Franciscan Health MO

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<b><u>Benefits for Living in Poverty</u></b>						
Financial Assistance	11,093	3,068,945	0	3,068,945	2.8	2.2
Medicaid	20,983	16,707,168	16,124,567	582,601	0.5	0.4
<b>Community Services</b>						
A - Community Health Improvement Services	47	0	0	0	0.0	0.0
<b>Totals for Community Services</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>
<b>Totals for Living in Poverty</b>	<b>32,123</b>	<b>19,776,113</b>	<b>16,124,567</b>	<b>3,651,546</b>	<b>3.4</b>	<b>2.6</b>
<b><u>Benefits for Broader Community</u></b>						
<b>Community Services</b>						
A - Community Health Improvement Services	17,326	49,955	19,564	30,391	0.0	0.0
B - Health Professions Education	96	45,817	0	45,817	0.0	0.0
E - Cash and In-Kind Contributions	2,020	1,125	0	1,125	0.0	0.0
F - Community Building Activities	22	946	0	946	0.0	0.0
G - Community Benefit Operations	13	45,877	0	45,877	0.0	0.0
<b>Totals for Broader Community</b>	<b>19,477</b>	<b>143,720</b>	<b>19,564</b>	<b>124,156</b>	<b>0.1</b>	<b>0.1</b>
<b>Totals - Community Benefit</b>	<b>51,600</b>	<b>19,919,833</b>	<b>16,144,131</b>	<b>3,775,702</b>	<b>3.5</b>	<b>2.7</b>
Medicare	59,887	50,007,119	46,483,035	3,524,084	3.3	2.5
Bad Debt	5,013	609,982	0	609,982	0.6	0.4
<b>Totals Including Medicare and Bad Debt</b>	<b>116,500</b>	<b>70,536,934</b>	<b>62,627,166</b>	<b>7,909,768</b>	<b>7.3</b>	<b>5.6</b>

2/24/2020

Single: Franciscan Health CA

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<b><u>Benefits for Living in Poverty</u></b>						
Financial Assistance	151	72,380	0	72,380	0.5	0.7
Medicaid	238	485,988	216,002	269,986	1.7	2.5
<b>Community Services</b>						
A - Community Health Improvement Services	951	1,100	0	1,100	0.0	0.0
<b>Totals for Community Services</b>	<b>951</b>	<b>1,100</b>	<b>0</b>	<b>1,100</b>	<b>0.0</b>	<b>0.0</b>
<b>Totals for Living in Poverty</b>	<b>1,340</b>	<b>559,468</b>	<b>216,002</b>	<b>343,466</b>	<b>2.2</b>	<b>3.1</b>
<b><u>Benefits for Broader Community</u></b>						
<b>Community Services</b>						
A - Community Health Improvement Services	36,953	6,963	0	6,963	0.0	0.1
G - Community Benefit Operations	0	16,345	0	16,345	0.1	0.1
<b>Totals for Broader Community</b>	<b>36,953</b>	<b>23,308</b>	<b>0</b>	<b>23,308</b>	<b>0.1</b>	<b>0.2</b>
<b>Totals - Community Benefit</b>	<b>38,293</b>	<b>582,776</b>	<b>216,002</b>	<b>366,774</b>	<b>2.3</b>	<b>3.3</b>
Medicare	2,008	8,396,475	2,760,443	5,636,032	35.7	51.4
Bad Debt	21	33,659	0	33,659	0.2	0.3
<b>Totals Including Medicare and Bad Debt</b>	<b>40,322</b>	<b>9,012,910</b>	<b>2,976,445</b>	<b>6,036,465</b>	<b>38.2</b>	<b>55.0</b>

2/24/2020

Region: Western Indiana

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<b><u>Benefits for Living in Poverty</u></b>						
Financial Assistance	40,794	16,274,237	0	16,274,237	3.4	3.2
Medicaid	65,951	89,978,795	68,324,313	21,654,482	4.5	4.3
<b>Community Services</b>						
A - Community Health Improvement Services	4,765	163,128	43,457	119,671	0.0	0.0
E - Cash and In-Kind Contributions	2,700	761,329	0	761,329	0.2	0.2
G - Community Benefit Operations	0	285	0	285	0.0	0.0
<b>Totals for Community Services</b>	<b>7,465</b>	<b>924,742</b>	<b>43,457</b>	<b>881,285</b>	<b>0.2</b>	<b>0.2</b>
<b>Totals for Living in Poverty</b>	<b>114,210</b>	<b>107,177,774</b>	<b>68,367,770</b>	<b>38,810,004</b>	<b>8.0</b>	<b>7.7</b>
<b><u>Benefits for Broader Community</u></b>						
<b>Community Services</b>						
A - Community Health Improvement Services	16,066	1,135,751	183,014	952,737	0.2	0.2
B - Health Professions Education	812	372,823	0	372,823	0.1	0.1
C - Subsidized Health Services	107,313	10,297,138	4,024,269	6,272,869	1.3	1.2
E - Cash and In-Kind Contributions	3,651	299,246	0	299,246	0.1	0.1
F - Community Building Activities	358	7,697,606	5,817,444	1,880,162	0.4	0.4
G - Community Benefit Operations	7	148,919	0	148,919	0.0	0.0
<b>Totals for Broader Community</b>	<b>128,207</b>	<b>19,951,483</b>	<b>10,024,727</b>	<b>9,926,756</b>	<b>2.0</b>	<b>2.0</b>
<b>Totals - Community Benefit</b>	<b>242,417</b>	<b>127,129,257</b>	<b>78,392,497</b>	<b>48,736,760</b>	<b>10.1</b>	<b>9.6</b>
Medicare	129,890	211,759,262	169,770,516	41,988,746	8.7	8.3
Bad Debt	17,855	2,238,961	0	2,238,961	0.5	0.4
<b>Totals Including Medicare and Bad Debt</b>	<b>390,162</b>	<b>341,127,480</b>	<b>248,163,013</b>	<b>92,964,467</b>	<b>19.2</b>	<b>18.4</b>



2/24/2020

Single: Franciscan Health LA

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<b><u>Benefits for Living in Poverty</u></b>						
Financial Assistance	13,711	12,218,479	0	12,218,479	3.2	3.0
Medicaid	43,986	70,697,834	56,840,350	13,857,484	3.6	3.4
<b>Community Services</b>						
A - Community Health Improvement Services	4,765	163,128	43,457	119,671	0.0	0.0
E - Cash and In-Kind Contributions	1,321	732,806	0	732,806	0.2	0.2
<b>Totals for Community Services</b>	<b>6,086</b>	<b>895,934</b>	<b>43,457</b>	<b>852,477</b>	<b>0.2</b>	<b>0.2</b>
<b>Totals for Living in Poverty</b>	<b>63,783</b>	<b>83,812,247</b>	<b>56,883,807</b>	<b>26,928,440</b>	<b>7.1</b>	<b>6.6</b>
<b><u>Benefits for Broader Community</u></b>						
<b>Community Services</b>						
A - Community Health Improvement Services	12,993	813,092	165,058	648,034	0.2	0.2
B - Health Professions Education	807	361,820	0	361,820	0.1	0.1
C - Subsidized Health Services	35,433	1,711,134	557,678	1,153,456	0.3	0.3
E - Cash and In-Kind Contributions	3,598	296,981	0	296,981	0.1	0.1
F - Community Building Activities	228	7,694,194	5,817,444	1,876,750	0.5	0.5
G - Community Benefit Operations	0	51,387	0	51,387	0.0	0.0
<b>Totals for Broader Community</b>	<b>53,059</b>	<b>10,928,608</b>	<b>6,540,180</b>	<b>4,388,428</b>	<b>1.2</b>	<b>1.1</b>
<b>Totals - Community Benefit</b>	<b>116,842</b>	<b>94,740,855</b>	<b>63,423,987</b>	<b>31,316,868</b>	<b>8.2</b>	<b>7.7</b>
Medicare	65,748	158,048,637	127,003,054	31,045,583	8.2	7.6
Bad Debt	7,288	1,805,233	0	1,805,233	0.5	0.4
<b>Totals Including Medicare and Bad Debt</b>	<b>189,878</b>	<b>254,594,725</b>	<b>190,427,041</b>	<b>64,167,684</b>	<b>16.9</b>	<b>15.7</b>

2/24/2020

Single: Franciscan Health CR

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<b><u>Benefits for Living in Poverty</u></b>						
Financial Assistance	16,159	2,633,667	0	2,633,667	3.7	3.8
Medicaid	11,623	11,774,302	7,152,946	4,621,356	6.5	6.7
<b>Community Services</b>						
E - Cash and In-Kind Contributions	1,029	16,018	0	16,018	0.0	0.0
G - Community Benefit Operations	0	90	0	90	0.0	0.0
<b>Totals for Community Services</b>	<b>1,029</b>	<b>16,108</b>	<b>0</b>	<b>16,108</b>	<b>0.0</b>	<b>0.0</b>
<b>Totals for Living in Poverty</b>	<b>28,811</b>	<b>14,424,077</b>	<b>7,152,946</b>	<b>7,271,131</b>	<b>10.2</b>	<b>10.6</b>
<b><u>Benefits for Broader Community</u></b>						
<b>Community Services</b>						
A - Community Health Improvement Services	890	280,619	4,650	275,969	0.4	0.4
B - Health Professions Education	5	11,003	0	11,003	0.0	0.0
C - Subsidized Health Services	53,820	7,445,224	2,670,459	4,774,765	6.7	6.9
E - Cash and In-Kind Contributions	53	2,265	0	2,265	0.0	0.0
F - Community Building Activities	130	3,412	0	3,412	0.0	0.0
G - Community Benefit Operations	0	58,977	0	58,977	0.1	0.1
<b>Totals for Broader Community</b>	<b>54,898</b>	<b>7,801,500</b>	<b>2,675,109</b>	<b>5,126,391</b>	<b>7.2</b>	<b>7.4</b>
<b>Totals - Community Benefit</b>	<b>83,709</b>	<b>22,225,577</b>	<b>9,828,055</b>	<b>12,397,522</b>	<b>17.4</b>	<b>18.0</b>
Medicare	39,439	35,181,178	25,323,466	9,857,712	13.8	14.3
Bad Debt	5,885	241,875	0	241,875	0.3	0.4
<b>Totals Including Medicare and Bad Debt</b>	<b>129,033</b>	<b>57,648,630</b>	<b>35,151,521</b>	<b>22,497,109</b>	<b>31.5</b>	<b>32.7</b>

2/24/2020

Single: Franciscan Health RE

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<b><u>Benefits for Living in Poverty</u></b>						
Financial Assistance	10,924	1,422,091	0	1,422,091	3.9	4.4
Medicaid	10,342	7,506,659	4,331,017	3,175,642	8.6	9.7
<b>Community Services</b>						
E - Cash and In-Kind Contributions	350	12,505	0	12,505	0.0	0.0
G - Community Benefit Operations	0	195	0	195	0.0	0.0
<b>Totals for Community Services</b>	<b>350</b>	<b>12,700</b>	<b>0</b>	<b>12,700</b>	<b>0.0</b>	<b>0.0</b>
<b>Totals for Living in Poverty</b>	<b>21,616</b>	<b>8,941,450</b>	<b>4,331,017</b>	<b>4,610,433</b>	<b>12.5</b>	<b>14.1</b>
<b><u>Benefits for Broader Community</u></b>						
<b>Community Services</b>						
A - Community Health Improvement Services	2,183	42,040	13,306	28,734	0.1	0.1
C - Subsidized Health Services	18,060	1,140,780	796,132	344,648	0.9	1.1
G - Community Benefit Operations	7	38,555	0	38,555	0.1	0.1
<b>Totals for Broader Community</b>	<b>20,250</b>	<b>1,221,375</b>	<b>809,438</b>	<b>411,937</b>	<b>1.1</b>	<b>1.3</b>
<b>Totals - Community Benefit</b>	<b>41,866</b>	<b>10,162,825</b>	<b>5,140,455</b>	<b>5,022,370</b>	<b>13.7</b>	<b>15.4</b>
Medicare	24,703	18,529,447	17,443,996	1,085,451	3.0	3.3
Bad Debt	4,682	191,853	0	191,853	0.5	0.6
<b>Totals Including Medicare and Bad Debt</b>	<b>71,251</b>	<b>28,884,125</b>	<b>22,584,451</b>	<b>6,299,674</b>	<b>17.1</b>	<b>19.3</b>

2/24/2020

Region: Northern Indiana

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<b><u>Benefits for Living in Poverty</u></b>						
Financial Assistance	83,825	32,599,384	0	32,599,384	2.9	2.8
Medicaid	54,345	191,097,968	147,328,835	43,769,133	3.8	3.8
Means-Tested Programs	0	238,727	0	238,727	0.0	0.0
<b>Community Services</b>						
A - Community Health Improvement Services	2,092	92,487	0	92,487	0.0	0.0
C - Subsidized Health Services	16	2,045	0	2,045	0.0	0.0
E - Cash and In-Kind Contributions	25,371	286,413	306	286,107	0.0	0.0
<b>Totals for Community Services</b>	<b>27,479</b>	<b>380,945</b>	<b>306</b>	<b>380,639</b>	<b>0.0</b>	<b>0.0</b>
<b>Totals for Living in Poverty</b>	<b>165,649</b>	<b>224,317,024</b>	<b>147,329,141</b>	<b>76,987,883</b>	<b>6.8</b>	<b>6.7</b>
<b><u>Benefits for Broader Community</u></b>						
<b>Community Services</b>						
A - Community Health Improvement Services	31,813	182,229	70	182,159	0.0	0.0
B - Health Professions Education	867	788,066	0	788,066	0.1	0.1
C - Subsidized Health Services	351,813	102,810,417	64,863,738	37,946,679	3.3	3.3
E - Cash and In-Kind Contributions	19,933	324,123	0	324,123	0.0	0.0
F - Community Building Activities	1,616	19,837	0	19,837	0.0	0.0
G - Community Benefit Operations	0	126,344	0	126,344	0.0	0.0
<b>Totals for Broader Community</b>	<b>406,042</b>	<b>104,251,016</b>	<b>64,863,808</b>	<b>39,387,208</b>	<b>3.5</b>	<b>3.4</b>
<b>Totals - Community Benefit</b>	<b>571,691</b>	<b>328,568,040</b>	<b>212,192,949</b>	<b>116,375,091</b>	<b>10.2</b>	<b>10.1</b>
Medicare	43,396	465,353,640	301,852,357	163,501,283	14.4	14.2
Bad Debt	31,982	3,669,657	0	3,669,657	0.3	0.3
<b>Totals Including Medicare and Bad Debt</b>	<b>647,069</b>	<b>797,591,337</b>	<b>514,045,306</b>	<b>283,546,031</b>	<b>24.9</b>	<b>24.7</b>

2/24/2020

Single: Franciscan Health HA

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<b><u>Benefits for Living in Poverty</u></b>						
Financial Assistance	18,877	8,740,565	0	8,740,565	4.3	3.8
Medicaid	18,793	42,430,043	42,430,043	0	0.0	0.0
<b>Community Services</b>						
A - Community Health Improvement Services	1,181	27,577	0	27,577	0.0	0.0
C - Subsidized Health Services	16	2,045	0	2,045	0.0	0.0
E - Cash and In-Kind Contributions	17,453	90,040	90	89,950	0.0	0.0
<b>Totals for Community Services</b>	<b>18,650</b>	<b>119,662</b>	<b>90</b>	<b>119,572</b>	<b>0.1</b>	<b>0.1</b>
<b>Totals for Living in Poverty</b>	<b>56,320</b>	<b>51,290,270</b>	<b>42,430,133</b>	<b>8,860,137</b>	<b>4.3</b>	<b>3.9</b>
<b><u>Benefits for Broader Community</u></b>						
<b>Community Services</b>						
A - Community Health Improvement Services	24,956	34,115	0	34,115	0.0	0.0
B - Health Professions Education	161	361,962	0	361,962	0.2	0.2
E - Cash and In-Kind Contributions	8,921	146,137	0	146,137	0.1	0.1
G - Community Benefit Operations	0	27,039	0	27,039	0.0	0.0
<b>Totals for Broader Community</b>	<b>34,038</b>	<b>569,253</b>	<b>0</b>	<b>569,253</b>	<b>0.3</b>	<b>0.2</b>
<b>Totals - Community Benefit</b>	<b>90,358</b>	<b>51,859,523</b>	<b>42,430,133</b>	<b>9,429,390</b>	<b>4.6</b>	<b>4.1</b>
Medicare	8,821	93,948,817	70,494,810	23,454,007	11.5	10.3
Bad Debt	6,301	653,237	0	653,237	0.3	0.3
<b>Totals Including Medicare and Bad Debt</b>	<b>105,480</b>	<b>146,461,577</b>	<b>112,924,943</b>	<b>33,536,634</b>	<b>16.5</b>	<b>14.7</b>

2/24/2020

Single: Franciscan Health DY

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<b><u>Benefits for Living in Poverty</u></b>						
Financial Assistance	13,562	4,853,332	0	4,853,332	2.8	2.6
Medicaid	8,161	30,427,394	18,578,807	11,848,587	6.7	6.3
<b>Community Services</b>						
A - Community Health Improvement Services	70	2,434	0	2,434	0.0	0.0
E - Cash and In-Kind Contributions	325	4,023	0	4,023	0.0	0.0
<b>Totals for Community Services</b>	<b>395</b>	<b>6,457</b>	<b>0</b>	<b>6,457</b>	<b>0.0</b>	<b>0.0</b>
<b>Totals for Living in Poverty</b>	<b>22,118</b>	<b>35,287,183</b>	<b>18,578,807</b>	<b>16,708,376</b>	<b>9.5</b>	<b>8.8</b>
<b><u>Benefits for Broader Community</u></b>						
<b>Community Services</b>						
A - Community Health Improvement Services	371	3,162	0	3,162	0.0	0.0
B - Health Professions Education	11	23,426	0	23,426	0.0	0.0
E - Cash and In-Kind Contributions	8,316	54,107	0	54,107	0.0	0.0
G - Community Benefit Operations	0	26,690	0	26,690	0.0	0.0
<b>Totals for Broader Community</b>	<b>8,698</b>	<b>107,385</b>	<b>0</b>	<b>107,385</b>	<b>0.1</b>	<b>0.1</b>
<b>Totals - Community Benefit</b>	<b>30,816</b>	<b>35,394,568</b>	<b>18,578,807</b>	<b>16,815,761</b>	<b>9.6</b>	<b>8.9</b>
Medicare	7,038	73,050,486	56,409,416	16,641,070	9.5	8.8
Bad Debt	4,529	577,332	0	577,332	0.3	0.3
<b>Totals Including Medicare and Bad Debt</b>	<b>42,383</b>	<b>109,022,386</b>	<b>74,988,223</b>	<b>34,034,163</b>	<b>19.4</b>	<b>18.0</b>

2/24/2020

Single: Franciscan Health MU

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<b><u>Benefits for Living in Poverty</u></b>						
Financial Assistance	9,391	5,814,681	0	5,814,681	2.5	3.2
Medicaid	3,627	22,059,980	10,576,968	11,483,012	5.0	6.4
<b>Totals for Living in Poverty</b>	<b>13,018</b>	<b>27,874,661</b>	<b>10,576,968</b>	<b>17,297,693</b>	<b>7.5</b>	<b>9.6</b>
<b><u>Benefits for Broader Community</u></b>						
<b>Community Services</b>						
A - Community Health Improvement Services	2,759	3,238	0	3,238	0.0	0.0
B - Health Professions Education	19	61,087	0	61,087	0.0	0.0
C - Subsidized Health Services	177,606	58,788,924	38,692,927	20,095,997	8.8	11.2
E - Cash and In-Kind Contributions	1,962	15,387	0	15,387	0.0	0.0
G - Community Benefit Operations	0	25,343	0	25,343	0.0	0.0
<b>Totals for Broader Community</b>	<b>182,346</b>	<b>58,893,979</b>	<b>38,692,927</b>	<b>20,201,052</b>	<b>8.8</b>	<b>11.3</b>
<b>Totals - Community Benefit</b>	<b>195,364</b>	<b>86,768,640</b>	<b>49,269,895</b>	<b>37,498,745</b>	<b>16.4</b>	<b>20.9</b>
Medicare	4,685	81,294,747	33,816,644	47,478,103	20.7	26.5
Bad Debt	6,194	394,469	0	394,469	0.2	0.2
<b>Totals Including Medicare and Bad Debt</b>	<b>206,243</b>	<b>168,457,856</b>	<b>83,086,539</b>	<b>85,371,317</b>	<b>37.2</b>	<b>47.6</b>

2/24/2020

Single: Franciscan Health MC

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<b><u>Benefits for Living in Poverty</u></b>						
Financial Assistance	23,796	7,669,523	0	7,669,523	2.9	2.8
Medicaid	15,329	53,158,724	51,749,889	1,408,835	0.5	0.5
<b>Community Services</b>						
A - Community Health Improvement Services	841	62,180	0	62,180	0.0	0.0
E - Cash and In-Kind Contributions	6,591	188,438	216	188,222	0.1	0.1
<b>Totals for Community Services</b>	<b>7,432</b>	<b>250,618</b>	<b>216</b>	<b>250,402</b>	<b>0.1</b>	<b>0.1</b>
<b>Totals for Living in Poverty</b>	<b>46,557</b>	<b>61,078,865</b>	<b>51,750,105</b>	<b>9,328,760</b>	<b>3.5</b>	<b>3.4</b>
<b><u>Benefits for Broader Community</u></b>						
<b>Community Services</b>						
A - Community Health Improvement Services	843	10,068	70	9,998	0.0	0.0
B - Health Professions Education	294	119,120	0	119,120	0.0	0.0
C - Subsidized Health Services	96,501	26,686,126	17,010,191	9,675,935	3.6	3.5
E - Cash and In-Kind Contributions	60	34,224	0	34,224	0.0	0.0
F - Community Building Activities	1,616	19,837	0	19,837	0.0	0.0
G - Community Benefit Operations	0	23,185	0	23,185	0.0	0.0
<b>Totals for Broader Community</b>	<b>99,314</b>	<b>26,892,560</b>	<b>17,010,261</b>	<b>9,882,299</b>	<b>3.7</b>	<b>3.6</b>
<b>Totals - Community Benefit</b>	<b>145,871</b>	<b>87,971,425</b>	<b>68,760,366</b>	<b>19,211,059</b>	<b>7.2</b>	<b>7.0</b>
Medicare	11,701	112,143,944	71,106,812	41,037,132	15.4	14.9
Bad Debt	5,990	1,336,742	0	1,336,742	0.5	0.5
<b>Totals Including Medicare and Bad Debt</b>	<b>163,562</b>	<b>201,452,111</b>	<b>139,867,178</b>	<b>61,584,933</b>	<b>23.2</b>	<b>22.4</b>



2/24/2020

Single: Franciscan Health CP

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<b><u>Benefits for Living in Poverty</u></b>						
Financial Assistance	18,199	5,521,283	0	5,521,283	2.1	2.0
Medicaid	8,435	43,021,827	23,993,128	19,028,699	7.2	6.8
Means-Tested Programs	0	238,727	0	238,727	0.1	0.1
<b>Community Services</b>						
A - Community Health Improvement Services	0	296	0	296	0.0	0.0
E - Cash and In-Kind Contributions	1,002	3,912	0	3,912	0.0	0.0
<b>Totals for Community Services</b>	<b>1,002</b>	<b>4,208</b>	<b>0</b>	<b>4,208</b>	<b>0.0</b>	<b>0.0</b>
<b>Totals for Living in Poverty</b>	<b>27,636</b>	<b>48,786,045</b>	<b>23,993,128</b>	<b>24,792,917</b>	<b>9.4</b>	<b>8.9</b>
<b><u>Benefits for Broader Community</u></b>						
<b>Community Services</b>						
A - Community Health Improvement Services	2,884	131,646	0	131,646	0.0	0.0
B - Health Professions Education	382	222,471	0	222,471	0.1	0.1
C - Subsidized Health Services	77,706	17,335,367	9,160,620	8,174,747	3.1	2.9
E - Cash and In-Kind Contributions	674	74,268	0	74,268	0.0	0.0
G - Community Benefit Operations	0	24,087	0	24,087	0.0	0.0
<b>Totals for Broader Community</b>	<b>81,646</b>	<b>17,787,839</b>	<b>9,160,620</b>	<b>8,627,219</b>	<b>3.3</b>	<b>3.1</b>
<b>Totals - Community Benefit</b>	<b>109,282</b>	<b>66,573,884</b>	<b>33,153,748</b>	<b>33,420,136</b>	<b>12.7</b>	<b>12.0</b>
Medicare	11,151	104,915,646	70,024,675	34,890,971	13.2	12.5
Bad Debt	8,968	707,877	0	707,877	0.3	0.3
<b>Totals Including Medicare and Bad Debt</b>	<b>129,401</b>	<b>172,197,407</b>	<b>103,178,423</b>	<b>69,018,984</b>	<b>26.2</b>	<b>24.7</b>

2/24/2020

Single: South Suburban Chicago

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<b><u>Benefits for Living in Poverty</u></b>						
Financial Assistance	51,795	16,734,009	0	16,734,009	4.3	5.1
Medicaid	60,247	63,458,026	49,559,174	13,898,852	3.6	4.2
<b>Community Services</b>						
A - Community Health Improvement Services	5,943	1,132,794	33,801	1,098,993	0.3	0.3
E - Cash and In-Kind Contributions	229	2,629	1,025	1,604	0.0	0.0
F - Community Building Activities	7	3,320	256	3,064	0.0	0.0
<b>Totals for Community Services</b>	<b>6,179</b>	<b>1,138,743</b>	<b>35,082</b>	<b>1,103,661</b>	<b>0.3</b>	<b>0.3</b>
<b>Totals for Living in Poverty</b>	<b>118,221</b>	<b>81,330,778</b>	<b>49,594,256</b>	<b>31,736,522</b>	<b>8.2</b>	<b>9.6</b>
<b><u>Benefits for Broader Community</u></b>						
<b>Community Services</b>						
A - Community Health Improvement Services	11,796	140,329	4,852	135,477	0.0	0.0
B - Health Professions Education	592	11,541,143	6,043,060	5,498,083	1.4	1.7
C - Subsidized Health Services	457	61,425	17,730	43,695	0.0	0.0
E - Cash and In-Kind Contributions	276	4,994	4,459	535	0.0	0.0
F - Community Building Activities	71	58,992	0	58,992	0.0	0.0
G - Community Benefit Operations	5	31,701	0	31,701	0.0	0.0
<b>Totals for Broader Community</b>	<b>13,197</b>	<b>11,838,584</b>	<b>6,070,101</b>	<b>5,768,483</b>	<b>1.5</b>	<b>1.7</b>
<b>Totals - Community Benefit</b>	<b>131,418</b>	<b>93,169,362</b>	<b>55,664,357</b>	<b>37,505,005</b>	<b>9.7</b>	<b>11.4</b>
Medicare	227,314	195,516,216	147,755,339	47,760,877	12.3	14.5
Bad Debt	9,882	1,857,683	0	1,857,683	0.5	0.6
<b>Totals Including Medicare and Bad Debt</b>	<b>368,614</b>	<b>290,543,261</b>	<b>203,419,696</b>	<b>87,123,565</b>	<b>22.5</b>	<b>26.4</b>

2/24/2020

Region: C & O

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<b><u>Benefits for Living in Poverty</u></b>						
<b>Community Services</b>						
E - Cash and In-Kind Contributions	100	211	0	211	0.0	0.0
<b>Totals for Community Services</b>	<b>100</b>	<b>211</b>	<b>0</b>	<b>211</b>	<b>0.0</b>	<b>0.0</b>
<b>Totals for Living in Poverty</b>	<b>100</b>	<b>211</b>	<b>0</b>	<b>211</b>	<b>0.0</b>	<b>0.0</b>
<b><u>Benefits for Broader Community</u></b>						
<b>Community Services</b>						
E - Cash and In-Kind Contributions	0	191,909	0	191,909	0.2	0.1
G - Community Benefit Operations	0	14,486	0	14,486	0.0	0.0
<b>Totals for Broader Community</b>	<b>0</b>	<b>206,395</b>	<b>0</b>	<b>206,395</b>	<b>0.3</b>	<b>0.2</b>
<b>Totals - Community Benefit</b>	<b>100</b>	<b>206,606</b>	<b>0</b>	<b>206,606</b>	<b>0.3</b>	<b>0.2</b>
<b>Totals Including Medicare and Bad Debt</b>	<b>100</b>	<b>206,606</b>	<b>0</b>	<b>206,606</b>	<b>0.3</b>	<b>0.2</b>

2/24/2020

Organization: Franciscan Alliance, Inc.

Multi Summary of Comm. Services

For period from 1/1/2019 through 12/31/2019

<u>Human Investments and Statistics</u>	<u>Living in Poverty</u>	<u>Broader Community</u>	<u>Total Community</u>
Number of Programs	58	246	304
Staff Hours	22,505.35	549,217.46	571,722.81
Volunteer Hours	1,216.00	12,165.15	13,381.15
 <u>Financial Investments</u>			
Total Community Benefit Expense	\$3,335,037	\$149,622,332	\$152,957,369
Offsetting Revenue	\$338,134	\$83,818,673	\$84,156,807
Net Community Benefit Expense	\$2,996,903	\$65,803,659	\$68,800,562
 <u>Outputs</u>			
Persons	52,309	959,682	1,011,991