



Multi-Program Detail Report



December 2019 YTD

Internally Prepared and Unaudited

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2/24/2020

Organization: Franciscan Alliance, Inc.

Multi Program Detail

For period from 1/1/2019 through 12/31/2019

Program Title	Reporting Unit	Time Inputs		Monetary Inputs		Outputs	
		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
(NIR) Community Organization Membership/Boards							
	Franciscan Health HA	5.00	0.00	164	0	164	15
2019 Year End Fix							
	Franciscan Health LA	0.00	0.00	710,000	0	710,000	Unknown
Access to Health Care: Burmese American Refugee Program							
	Franciscan Health IN	624.00	0.00	23,185	0	23,185	182
Access to Health Care: EMS							
	Franciscan Health IN	44,823.00	0.00	1,417,643	0	1,417,643	Unknown
Access to Health Care: Neighborhood Clinic							
	Franciscan Health IN	790.00	0.00	(7,059)	2,020	(9,079)	Unknown
Access to Health Care: Pediatric Clinic							
	Franciscan Health IN	8,386.00	0.00	445,288	169,275	276,013	2,699
Access to Health Care: Women's Center Services							
	Franciscan Health IN	4,974.00	0.00	307,248	87,994	219,254	Unknown

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Access to Healthcare: Blood Pressure Clinic							
	Franciscan Health CP	0.00	1.00	8,000	0	8,000	312
Access to Healthcare: Diabetes Class							
	Franciscan Health CP	7.00	0.00	302	0	302	64
Access to Healthcare: Insurance Coverage							
	Franciscan Health HA	90.00	0.00	1,575	0	1,575	90
Access to Healthcare: Medications for the Indigent							
	Franciscan Health DY	14.40	0.00	2,434	0	2,434	70
Access to Healthcare: Medications for the Indigent							
	Franciscan Health HA	18.00	0.00	2,045	0	2,045	16
Access to Healthcare: Physician Subsidy							
	Franciscan Health CP	0.00	0.00	17,256,926	9,160,620	8,096,306	74,549
Access to Healthcare: Physician Subsidy							
	Franciscan Health MU	0.00	0.00	58,788,924	38,692,927	20,095,997	177,606

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		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
Access to Healthcare: Transportation for the Indigent							
	Franciscan Health DY	11.20	0.00	2,230	0	2,230	35
Access to Healthcare: Transportation for the Indigent							
	Franciscan Health HA	107.30	0.00	27,736	0	27,736	347
ACE's Project 2019							
	South Suburban Chicago	63.00	0.00	2,919	0	2,919	82
ACEs and Resiliency							
	Franciscan Health CR	2.00	0.00	60	0	60	25
ACEs and Resiliency							
	Franciscan Health LA	4.00	1.00	220	0	220	39
Advocacy services for victims of domestic violence							
	South Suburban Chicago	0.00	0.00	17,000	0	17,000	7,528
Alzheimer's Association Caregiver Support Group							
	Franciscan Health CR	26.00	0.00	2,037	0	2,037	76

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		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
American Heart Association Basic Life Support/CPR for staff/community							
	Franciscan Health LA	1,188.00	0.00	147,357	43,052	104,305	1,216
Athletic Trainers							
	Franciscan Health LA	0.00	0.00	1,295,558	285,635	1,009,923	32,829
Athletic Trainers							
	Franciscan Health RE	0.00	0.00	196,738	22,510	174,228	3,636
Autism Support Group							
	Franciscan Health RE	24.00	0.00	1,170	0	1,170	37
Baby Shower							
	Franciscan Health MC	32.00	0.00	1,221	0	1,221	75
Baby-sitting Courses							
	Franciscan Health LA	4.00	0.00	549	160	389	8
Bariatric Center: Community Support Group							
	Franciscan Health HA	12.00	0.00	406	0	406	53

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		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
Bariatric: Education							
	Franciscan Health DY	4.00	0.00	131	0	131	40
Behavioral Health: Advisory Board/Partnerships							
	Franciscan Health IN	78.00	0.00	3,900	0	3,900	Unknown
Behavioral Health: Student Hours							
	Franciscan Health IN	2,952.00	0.00	90,979	0	90,979	38
Behavioral Health: Support Groups							
	Franciscan Health IN	238.00	0.00	7,288	0	7,288	273
Better Breathers Club							
	Franciscan Health LA	60.00	0.00	4,301	0	4,301	109
Blood Drives							
	Franciscan Health CR	13.00	0.00	459	0	459	116
Blood Drives							
	Franciscan Health MC	3.50	0.00	77	0	77	92

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		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
Blood Drives							
	South Suburban Chicago	2.00	0.00	65	0	65	Unknown
Board Memberships, Coalitions, Task Forces							
	South Suburban Chicago	40.00	0.00	1,630	0	1,630	71
Bolt for the Heart							
	Franciscan Health MC	40.00	0.00	1,216	0	1,216	250
Brain Injury Support Group							
	Franciscan Health LA	17.50	0.00	1,375	0	1,375	63
Breastfeeding Class							
	Franciscan Health LA	87.00	0.00	9,308	240	9,068	184
C.N.A. Training							
	Franciscan Health MC	84.00	0.00	6,562	0	6,562	21
Cancer Support Group							
	Franciscan Health MC	2.00	0.00	86	0	86	1

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Program Title	Reporting Unit	Time Inputs		Monetary Inputs		Outputs	
		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
Cancer: Screenings							
	Franciscan Health IN	51.00	40.00	1,648	0	1,648	182
Cancer: Aspire							
	Franciscan Health IN	880.00	0.00	28,435	0	28,435	658
Cancer: Community Education							
	Franciscan Health IN	78.00	60.00	2,519	0	2,519	443
Cancer: Support Groups							
	Franciscan Health IN	248.00	54.00	8,004	0	8,004	1,048
Cancer: Community Outreach Coordinator							
	Franciscan Health IN	1,344.00	0.00	43,428	0	43,428	2,600
Car Seats							
	Franciscan Health MC	29.50	6.00	2,293	216	2,077	66
Career Fairs for Surrounding Schools							
	Franciscan Health MC	55.00	0.00	2,045	0	2,045	80

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		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
Case Management: Support for Community Callers							
	Franciscan Health DY	31.25	0.00	1,141	0	1,141	181
Case Management: Support for Community Callers							
	Franciscan Health HA	19.00	0.00	678	0	678	118
Case Management: Support for Community Walk-ins							
	Franciscan Health DY	12.90	0.00	442	0	442	20
Case Management: Support for Community Walk-ins							
	Franciscan Health HA	34.00	0.00	1,214	0	1,214	33
Cash Donations							
	Franciscan Health LA	0.00	0.00	21,000	0	21,000	Unknown
CBISA Online Cost*							
	Franciscan Health CR	0.00	0.00	15,384	0	15,384	Unknown
CBISA Online Cost*							
	Franciscan Health LA	0.00	0.00	15,384	0	15,384	Unknown

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CBISA Online Cost*							
	Franciscan Health RE	0.00	0.00	15,384	0	15,384	Unknown
CBISA Team Tracking*							
	Corporate Office	121.50	0.00	5,225	0	5,225	Unknown
CBISA Team Tracking*							
	Franciscan Health CR	24.00	0.00	43,593	0	43,593	Unknown
CBISA Team Tracking*							
	Franciscan Health LA	196.50	0.00	36,003	0	36,003	Unknown
CBISA Team Tracking*							
	Franciscan Health MC	0.00	0.00	23,185	0	23,185	Unknown
CBISA Team Tracking*							
	Franciscan Health RE	16.00	0.00	23,171	0	23,171	7
CBISA Team Tracking*							
	South Suburban Chicago	233.00	0.00	30,093	0	30,093	Unknown

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Center of Hope: Clinical Education							
	Franciscan Health IN	24.00	0.00	2,271	308	1,963	49
Center of Hope: Public and Community Education							
	Franciscan Health IN	18.75	0.00	2,052	564	1,488	631
Center of Hope: Clinic							
	Franciscan Health IN	2,765.00	0.00	194,913	0	194,913	Unknown
Child Birth Education							
	Franciscan Health LA	39.00	0.00	4,855	260	4,595	203
CHIP '19 - '21: Resiliency Project							
	Franciscan Health HA	15.00	0.00	492	0	492	5
CHIP '19-'21: Resiliency Project							
	Franciscan Health CP	10.00	0.00	296	0	296	Unknown
CHIP Paramedicine Program							
	Franciscan Health CR	341.50	0.00	265,994	0	265,994	188

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CHIP: Access to Care (Carmel)							
	Franciscan Health CA	7.00	31.50	1,100	0	1,100	894
CHIP: Access to Health Services							
	South Suburban Chicago	0.00	0.00	563,729	0	563,729	1,723
CHIP: Physical Activity and Nutrition (Indy)							
	Franciscan Health IN	60.00	0.00	10,220	0	10,220	150
CHIP: Suicide Prevention							
	Franciscan Health MO	6.00	0.00	516	0	516	13
CHIP: Suicide Prevention (Indy)							
	Franciscan Health IN	24.00	0.00	3,124	0	3,124	208
CHIP: Heart & Vascular Screenings							
	South Suburban Chicago	1,168.00	13.50	54,068	17,730	36,338	280
CHNA (Community Health Needs Assessment)							
	Franciscan Health CR	3.00	0.00	90	0	90	Unknown

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CHNA (Community Health Needs Assessment)							
	Franciscan Health RE	6.00	0.00	195	0	195	Unknown
CHNA Demonstration Project: Food Insecurity							
	Franciscan Health MC	103.00	0.00	6,971	0	6,971	218
CHNA: Substance Abuse							
	Franciscan Health MC	47.00	0.00	4,999	0	4,999	Unknown
Cholesterol Screening							
	Franciscan Health LA	9.00	0.00	1,038	245	793	7
Christmas Baskets*							
	Franciscan Health MC	25.00	0.00	507	0	507	75
Clinical Nursing Affiliation Agreements							
	Franciscan Health MC	78.00	0.00	5,200	0	5,200	30
Clinical Rotation Supervision							
	South Suburban Chicago	14,707.00	0.00	656,476	0	656,476	582

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Clinical Training - Dietetic Students							
	Franciscan Health LA	189.50	0.00	6,755	0	6,755	5
Clinical Training - EMT'S							
	Franciscan Health LA	2,308.00	0.00	73,930	0	73,930	80
Clinical Training - Nursing Students							
	Franciscan Health LA	4,281.25	0.00	263,649	0	263,649	700
Clinical Training - Pharmacists							
	Franciscan Health LA	340.00	0.00	15,974	0	15,974	14
Clinical Training - PT/OT/Speech Students							
	Franciscan Health LA	1,907.50	0.00	89,629	0	89,629	26
Clinical Training - Respiratory Therapists							
	Franciscan Health LA	32.00	0.00	1,512	0	1,512	8
Clothing or Other Assistance to Patients							
	South Suburban Chicago	15.00	0.00	3,320	256	3,064	7

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Program Title	Reporting Unit	Time Inputs		Monetary Inputs		Outputs	
		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
Community Assistance and Referral							
	South Suburban Chicago	577.00	0.00	63,227	9,491	53,736	2,302
Community Benefit: CBISA Team Tracking							
	Franciscan Health IN	0.00	0.00	38,185	0	38,185	Unknown
Community Benefit: CBISA Team Tracking							
	Franciscan Health MO	0.00	0.00	44,845	0	44,845	Unknown
Community Benefit: Healthier Morgan County Initiative							
	Franciscan Health MO	6.00	0.00	516	0	516	Unknown
Community Benefit: Other Activities							
	Franciscan Health CA	0.00	0.00	16,345	0	16,345	Unknown
Community Benefit: CBISA Team Tracking							
	Franciscan Health DY	50.50	0.00	26,690	0	26,690	Unknown
Community Benefit: CBISA Team Tracking*							
	Franciscan Health CP	30.50	0.00	24,087	0	24,087	Unknown

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Community Benefit: CBISA Team Tracking*							
	Franciscan Health HA	50.50	0.00	27,039	0	27,039	Unknown
Community Benefit: CBISA Team Tracking*							
	Franciscan Health MU	30.50	0.00	25,343	0	25,343	Unknown
Community Benefit: Demonstration Projects							
	Franciscan Health IN	24.00	0.00	4,086	0	4,086	Unknown
Community Benefit: Demonstration Projects							
	Franciscan Health MO	165.00	0.00	14,190	0	14,190	2,310
Community Benefit: Other Activities							
	Franciscan Health MO	12.00	0.00	1,032	0	1,032	53
Community Education							
	Franciscan Health CR	9.50	0.00	1,418	0	1,418	156
Community Education							
	Franciscan Health MC	3.00	0.00	111	0	111	80

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Community Education							
	Franciscan Health RE	42.50	8.00	1,822	0	1,822	275
Community Education Center - Meetings							
	Franciscan Health LA	4.00	0.00	29,282	0	29,282	2,046
Community Education for Professionals							
	South Suburban Chicago	23.00	0.00	1,029	0	1,029	5
Community Health Needs Assessment and Response Planning Process							
	South Suburban Chicago	5.00	0.00	163	0	163	Unknown
Community Involvement - SON							
	Franciscan Health LA	76.50	185.50	3,341	0	3,341	901
Community Meetings							
	Franciscan Health CR	5.00	0.00	375	0	375	50
Community Meetings and Board Memberships							
	Franciscan Health MC	31.00	0.00	1,842	0	1,842	385

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Program Title	Reporting Unit	Time Inputs		Monetary Inputs		Outputs	
		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
Community Meetings at East							
	Franciscan Health LA	3.50	0.00	442	0	442	50
Community Outreach							
	Franciscan Health MO	13.00	0.00	946	0	946	22
Community Outreach: Health Fairs							
	Franciscan Health CP	157.00	0.00	6,636	0	6,636	893
Community Outreach: Health Fairs/Screenings							
	Franciscan Health MU	32.50	0.00	1,151	0	1,151	65
Community Programs							
	Franciscan Health LA	509.50	150.00	35,815	4,519	31,296	677
Community Support Group Meeting Room Use							
	Franciscan Health MC	59.00	0.00	1,304	0	1,304	Unknown
Continued Medical Education*							
	Franciscan Health MC	18.00	0.00	669	0	669	8

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Creating Positive Relations (CPR)							
	Franciscan Health MC	360.00	0.00	15,886	0	15,886	964
Diabetic Education							
	Franciscan Health RE	22.50	0.00	664	0	664	759
Disaster Preparedness for Franciscan Health, Olympia Fields							
	South Suburban Chicago	1,566.00	0.00	57,362	0	57,362	Unknown
Donation of non-medical supplies/equipment							
	South Suburban Chicago	14.00	0.00	4,994	4,459	535	276
Donations from Legacy Campus							
	Franciscan Health MC	192.00	0.00	10,028	0	10,028	Unknown
Donations-Executive Committee or Senior Administrative Approval*							
	Corporate Office	0.00	0.00	191,909	0	191,909	Unknown
Donations: Community Building							
	Franciscan Health CP	1.00	0.00	98	0	98	200

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Donations: Missions							
	Franciscan Health CP	112.00	0.00	3,825	0	3,825	1,000
Donations: Missions							
	Franciscan Health IN	132.00	0.00	15,355	0	15,355	600
Donations: Social Determinants of Health							
	Franciscan Health HA	6.00	0.00	1,685	0	1,685	Unknown
Donations: Health							
	Franciscan Health CP	2.00	0.00	87	0	87	2
Donations: Health							
	Franciscan Health IN	15.50	2.00	647	0	647	120
Donations: Linens							
	Franciscan Health CP	10.00	0.00	565	0	565	241
Donations: Social Determinants of Health							
	Franciscan Health DY	1.00	0.00	1,793	0	1,793	290

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Donations: Supplies/Medical Equipment							
	Franciscan Health CP	134.00	0.00	73,605	0	73,605	233
EAP: Presentations							
	Franciscan Health IN	3.00	0.00	89	0	89	15
Easter Mission Project							
	Corporate Office	1.00	0.00	211	0	211	100
Education for pregnant women and their families							
	South Suburban Chicago	992.00	0.00	39,075	0	39,075	1,148
Education: College Student Interns/Presentations etc.							
	Franciscan Health IN	6,517.00	0.00	213,966	0	213,966	71
Education: College Student Interns/Presentations etc.							
	Franciscan Health MO	1,503.00	0.00	45,561	0	45,561	95
Education: Family Medicine Residency Program							
	Franciscan Health IN	118,742.00	0.00	7,222,365	2,765,172	4,457,193	30,836

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		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
Education: High School Interns/Presentations, etc.							
	Franciscan Health MO	8.00	0.00	256	0	256	1
Education: Community Outreach/Health Fairs							
	Franciscan Health MU	83.50	0.00	2,087	0	2,087	2,694
Education: Health Care Professional Education							
	Franciscan Health IN	9,451.50	0.00	282,685	0	282,685	488
Education: Health Fairs/Presentations							
	Franciscan Health DY	17.00	4.50	1,448	0	1,448	130
Education: Infant CPR & Choking							
	Franciscan Health CP	20.00	0.00	0	0	0	Unknown
Education: Infant Safe Sleep							
	Franciscan Health CP	4.00	0.00	0	0	0	Unknown
Education: Medical Interns/Residents							
	Franciscan Health DY	176.00	0.00	7,337	0	7,337	4

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Education: Medical Interns/Residents							
	Franciscan Health HA	9,761.00	0.00	223,498	0	223,498	95
Education: Medical/Nurses/Residents							
	Franciscan Health CP	20,093.50	198.00	222,471	0	222,471	382
Education: Medical/Resident Students							
	Franciscan Health MU	1,232.00	0.00	61,087	0	61,087	19
Education: Mentoring Program							
	Franciscan Health CP	1,414.00	0.00	111,248	0	111,248	1,278
Education: Nurse Education Programs							
	Franciscan Health IN	39,146.00	0.00	1,472,449	0	1,472,449	2,604
Education: Other Student Affiliation							
	Franciscan Health DY	419.00	0.00	16,089	0	16,089	7
Education: Other Student Affiliation							
	Franciscan Health HA	3,417.50	0.00	136,321	0	136,321	64

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Education: Presentations/Community Events/Health Fairs							
	Franciscan Health CP	11.25	0.00	271	0	271	79
Education: Safe Sitter/Sibling Class							
	Franciscan Health CP	19.00	0.00	0	0	0	Unknown
Education: Student Nurses							
	Franciscan Health HA	60.00	0.00	2,143	0	2,143	2
Emergency Room: Ambulance Service Supplies							
	Franciscan Health CP	38.98	0.00	78,297	0	78,297	3,015
Emergency Room: Ambulance Service Supplies							
	Franciscan Health DY	27.00	0.00	41,276	0	41,276	3,948
Emergency Room: Ambulance Service Supplies							
	Franciscan Health HA	27.00	0.00	84,313	0	84,313	8,558
Emergency Room: Ambulance Service Supply							
	Franciscan Health MU	27.00	204.00	15,387	0	15,387	1,962

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Organization: Franciscan Alliance, Inc.

Multi Program Detail

For period from 1/1/2019 through 12/31/2019

Program Title	Reporting Unit	Time Inputs		Monetary Inputs		Outputs	
		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
Employee Community Involvement							
	Franciscan Health CR	53.00	0.00	2,265	0	2,265	53
Employee Community Involvement							
	Franciscan Health RE	34.00	19.00	1,431	0	1,431	598
Employee Community Involvement - Admin							
	Franciscan Health LA	28.00	0.00	2,732	0	2,732	352
Employee Community Involvement - Diabetes							
	Franciscan Health LA	445.00	4.00	23,708	0	23,708	687
Employee Community Involvement - Food & Nutrition Services							
	Franciscan Health LA	13.00	0.00	638	0	638	232
Employee Community Involvement - Human Resources							
	Franciscan Health LA	16.50	0.00	794	0	794	80
Employee Community Involvement - PT/OT							
	Franciscan Health LA	15.50	0.00	708	0	708	108

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Organization: Franciscan Alliance, Inc.

Multi Program Detail

For period from 1/1/2019 through 12/31/2019

Program Title	Reporting Unit	Time Inputs		Monetary Inputs		Outputs	
		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
Employee Community Involvement - Public Relations							
	Franciscan Health LA	0.00	0.00	2,166	0	2,166	2,600
Employee Community Involvement - Radiology							
	Franciscan Health LA	0.00	8.00	745	0	745	7
Employee Community Involvement - Sports Medicine							
	Franciscan Health LA	20.00	0.00	782	0	782	66
Employee Community Involvement -KWC							
	Franciscan Health LA	8.00	8.00	376	0	376	70
EMS supply usage*							
	Franciscan Health MC	27.50	0.00	22,892	0	22,892	60
EMS: Stop the Bleed							
	Franciscan Health IN	151.00	197.50	5,317	0	5,317	1,332
Enrollment Assistance for Aid Programs							
	South Suburban Chicago	0.00	0.00	208,450	0	208,450	Unknown

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Organization: Franciscan Alliance, Inc.

Multi Program Detail

For period from 1/1/2019 through 12/31/2019

Program Title	Reporting Unit	Time Inputs		Monetary Inputs		Outputs	
		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
Environmental: Room Set Ups for Community Organizations							
	Franciscan Health IN	178.00	0.00	2,692	0	2,692	5,003
Environmental: Room Set Ups for Community Organizations							
	Franciscan Health MO	80.00	0.00	1,125	0	1,125	2,020
Equipment & Medical Supplies-Materials Management							
	Franciscan Health LA	0.00	0.00	226,431	0	226,431	718
Equipment, Supplies, & Medical Supplies							
	Franciscan Health RE	7.00	0.00	12,505	0	12,505	350
Eye care							
	Franciscan Health MC	8.00	0.00	210	0	210	495
Food donations from Dietary							
	Franciscan Health MC	198.00	0.00	4,738	0	4,738	5,700
FPN--Sports Physicals							
	Franciscan Health MC	39.00	0.00	1,026	0	1,026	28

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Organization: Franciscan Alliance, Inc.

Multi Program Detail

For period from 1/1/2019 through 12/31/2019

Program Title	Reporting Unit	Time Inputs		Monetary Inputs		Outputs	
		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
FPN: Health Fairs/Community Activities							
	Franciscan Health CP	25.25	0.00	425	0	425	200
Graduate Medical Education							
	South Suburban Chicago	0.00	0.00	10,881,196	6,043,060	4,838,136	Unknown
Health Careers College Student							
	Franciscan Health CR	246.00	0.00	11,003	0	11,003	5
Health Fair-General							
	Franciscan Health MC	4.50	0.00	152	0	152	157
Health Fairs							
	Franciscan Health CR	33.00	0.00	1,299	0	1,299	160
Health Fairs							
	Franciscan Health RE	39.00	0.00	2,263	0	2,263	144
Health Fairs/Career Days							
	Franciscan Health LA	414.45	5.00	10,843	0	10,843	2,633

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Organization: Franciscan Alliance, Inc.

Multi Program Detail

For period from 1/1/2019 through 12/31/2019

Program Title	Reporting Unit	Time Inputs		Monetary Inputs		Outputs	
		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
Health Fairs/Community Outreach							
	South Suburban Chicago	390.00	516.00	46,134	0	46,134	1,712
Health Occupations Advisory Board							
	Franciscan Health RE	3.25	0.00	152	0	152	105
Health Promotions Screening Program							
	Franciscan Health CR	160.00	0.00	7,777	4,650	3,127	99
Health Promotions Screening Program							
	Franciscan Health LA	160.00	0.00	10,384	5,246	5,138	84
Health Promotions Screening Program							
	Franciscan Health RE	160.00	0.00	10,427	3,327	7,100	43
Healthcare Careers Class (class)							
	Franciscan Health CR	68.50	0.00	2,953	0	2,953	14
Healthy Choices Program							
	South Suburban Chicago	299.00	0.00	6,566	2,590	3,976	163

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Organization: Franciscan Alliance, Inc.

Multi Program Detail

For period from 1/1/2019 through 12/31/2019

Program Title	Reporting Unit	Time Inputs		Monetary Inputs		Outputs	
		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
Heart: Screenings							
	Franciscan Health IN	1,668.00	0.00	80,812	52,669	28,143	816
Heart: Screenings							
	Franciscan Health MO	192.00	0.00	6,377	12,721	(6,344)	189
Holiday Projects							
	South Suburban Chicago	32.00	0.00	1,367	275	1,092	228
Hospice: Support Groups							
	Franciscan Health IN	2,704.00	610.00	88,805	0	88,805	3,725
Human Trafficking							
	Franciscan Health MC	9.00	0.00	930	0	930	120
Immunizations							
	Franciscan Health CA	157.50	0.00	6,963	0	6,963	517
Immunizations							
	Franciscan Health IN	422.25	0.00	17,419	0	17,419	1,210

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Multi Program Detail

For period from 1/1/2019 through 12/31/2019

Program Title	Reporting Unit	Time Inputs		Monetary Inputs		Outputs	
		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
Immunizations							
	Franciscan Health MO	131.00	0.00	5,663	0	5,663	320
In-Kind Donations - Mission Integration							
	Franciscan Health LA	0.00	0.00	1,667	0	1,667	60
In-Kind Donations - NICU							
	Franciscan Health LA	0.00	0.00	10,664	0	10,664	61
Infant Care Class							
	Franciscan Health MC	34.00	0.00	3,728	0	3,728	74
Infant CPR							
	Franciscan Health LA	28.00	0.00	3,564	135	3,429	84
Insurance: Medicaid Eligibility/Application Assistance							
	Franciscan Health IN	0.00	0.00	302,990	0	302,990	8,847
Job Training							
	South Suburban Chicago	194.00	1,413.00	3,471	0	3,471	10

Organization: Franciscan Alliance, Inc.

Multi Program Detail

For period from 1/1/2019 through 12/31/2019

Program Title	Reporting Unit	Time Inputs		Monetary Inputs		Outputs	
		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
Joint Replacement Education Program							
	South Suburban Chicago	648.00	0.00	20,631	0	20,631	257
Junior and High School Careers Fair							
	Franciscan Health MC	16.00	0.00	1,469	0	1,469	17
Kathryn Weil Center							
	Franciscan Health LA	0.00	0.00	494,789	106,743	388,046	1,200
Lactation Consultant							
	Franciscan Health MC	460.00	0.00	32,973	0	32,973	517
Lactation Consultation							
	Franciscan Health LA	961.23	0.00	78,854	40,700	38,154	2,173
Lamaze-Childbirth classes							
	Franciscan Health MC	15.00	0.00	1,565	0	1,565	114
Laundry for Homeless Shelter							
	Franciscan Health LA	0.00	0.00	22,806	0	22,806	1,321

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Multi Program Detail

For period from 1/1/2019 through 12/31/2019

Program Title	Reporting Unit	Time Inputs		Monetary Inputs		Outputs	
		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
Legion of Mary							
	Franciscan Health LA	0.00	0.00	2,450	0	2,450	118
Linen Services *							
	Franciscan Health MC	11.00	0.00	10,405	0	10,405	390
Meals-on-Wheels							
	Franciscan Health CR	135.00	0.00	6,914	0	6,914	679
Medication Take Back Box							
	South Suburban Chicago	4.00	0.00	2,432	2,262	170	Unknown
Milk Bank							
	South Suburban Chicago	88.00	0.00	7,357	0	7,357	177
Mission Committee of the Governing Board							
	Corporate Office	49.00	0.00	9,261	0	9,261	Unknown
Mission Integration Committee							
	Franciscan Health LA	42.00	0.00	708	0	708	1,200

Organization: Franciscan Alliance, Inc.

Multi Program Detail

For period from 1/1/2019 through 12/31/2019

Program Title	Reporting Unit	Time Inputs		Monetary Inputs		Outputs	
		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
Monetary Donations							
	South Suburban Chicago	2.00	0.00	1,262	750	512	1
Montgomery County Wellness Council							
	Franciscan Health CR	17.00	0.00	1,659	0	1,659	136
Neurology: Community Outreach							
	Franciscan Health IN	18.00	30.00	626	0	626	200
Neurology: Education							
	Franciscan Health IN	8.00	0.00	278	0	278	55
Nourish Program (Backpacks)							
	Franciscan Health CR	0.00	0.00	9,104	0	9,104	350
Nurse Management Forum							
	Franciscan Health IN	48.00	8.00	2,544	0	2,544	41
Nutrition Services: Donation							
	Franciscan Health DY	91.00	0.00	12,831	0	12,831	4,368

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For period from 1/1/2019 through 12/31/2019

Program Title	Reporting Unit	Time Inputs		Monetary Inputs		Outputs	
		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
Nutrition Services: St. Joseph's Soup Kitchen							
	Franciscan Health HA	28.00	0.00	46,871	0	46,871	14,266
Nutrition Services: State Street & Haven House							
	Franciscan Health HA	48.00	0.00	13,748	90	13,658	2,840
OB Bereavement Service							
	Franciscan Health MC	4.00	1.00	249	0	249	33
OMNI: Access to Health Services/Screenings							
	Franciscan Health HA	10.50	0.00	1,898	0	1,898	1,144
OMNI: Community Education							
	Franciscan Health HA	57.50	0.00	6,808	0	6,808	2,199
OMNI: Community Education Seminars							
	Franciscan Health HA	166.50	0.00	2,987	0	2,987	4,893
OMNI: Donations of Membership/Passes, Other							
	Franciscan Health HA	7.25	0.00	61,824	0	61,824	363

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Multi Program Detail

For period from 1/1/2019 through 12/31/2019

Program Title	Reporting Unit	Time Inputs		Monetary Inputs		Outputs	
		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
Paladin--Transportation Assistance							
	Franciscan Health MC	0.00	0.00	50,000	0	50,000	128
Palliative Medicine: Bereavement Newsletter							
	Franciscan Health IN	165.00	1,091.65	2,125	0	2,125	4,603
Parish Nurse: Screenings							
	Franciscan Health CA	0.00	30.00	0	0	0	57
Parish Nurse: Screenings							
	Franciscan Health IN	0.00	330.00	0	0	0	1,654
Parish Nurse: Screenings							
	Franciscan Health MO	0.00	16.00	0	0	0	47
Parish Nurse: Education and Support Services							
	Franciscan Health CA	0.00	328.00	0	0	0	36,436
Parish Nurse: Education and Support Services							
	Franciscan Health IN	1,275.00	4,693.00	43,181	0	43,181	88,362

Organization: Franciscan Alliance, Inc.

Multi Program Detail

For period from 1/1/2019 through 12/31/2019

Program Title	Reporting Unit	Time Inputs		Monetary Inputs		Outputs	
		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
Parish Nurse: Education and Support Services							
	Franciscan Health MO	0.00	2,181.00	0	0	0	12,025
Parish Nurse: School Based Efforts							
	Franciscan Health IN	0.00	75.00	0	0	0	1,778
Pet Therapy Program							
	Franciscan Health IN	0.00	33.50	0	0	0	674
Pharmacy: Indigent Services							
	Franciscan Health HA	611.50	0.00	25,510	0	25,510	1,086
Pharmacy: Medications							
	Franciscan Health CP	16.35	0.00	4,730	0	4,730	48
Physical Therapy: Community Events							
	Franciscan Health MO	0.00	13.50	400	0	400	25
Physical Therapy: Mooresville Community Aquatics Program							
	Franciscan Health MO	356.00	0.00	11,392	6,843	4,549	1,054

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Multi Program Detail

For period from 1/1/2019 through 12/31/2019

Program Title	Reporting Unit	Time Inputs		Monetary Inputs		Outputs	
		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
Physician Subsidy - FPN - Lafayette							
	Franciscan Health LA	0.00	0.00	415,576	272,043	143,533	2,604
Physician Subsidy - FPN - Rensselaer							
	Franciscan Health RE	0.00	0.00	944,042	773,622	170,420	14,424
Physician Subsidy - Michigan City							
	Franciscan Health MC	0.00	0.00	26,647,860	17,010,191	9,637,669	95,796
Physician Subsidy -Franciscan Physician Network							
	Franciscan Health CR	171,494.00	0.00	7,183,258	2,617,096	4,566,162	47,820
Preparation for Childbirth							
	Franciscan Health LA	175.00	0.00	17,996	7,135	10,861	238
Prescription Assistance							
	South Suburban Chicago	479.00	0.00	60,923	24,310	36,613	246
Presentation and activities for Seniors.							
	Franciscan Health LA	10.00	0.00	1,304	0	1,304	600

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For period from 1/1/2019 through 12/31/2019

Program Title	Reporting Unit	Time Inputs		Monetary Inputs		Outputs	
		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
Project CURE							
	Franciscan Health MC	67.00	0.00	161,427	0	161,427	Unknown
PT/OT/Speech Educational Events							
	Franciscan Health IN	45.00	0.00	3,289	0	3,289	78
Rebuilding Together-Duneland							
	Franciscan Health MC	25.00	25.00	1,747	0	1,747	Unknown
Research: General							
	Franciscan Health IN	28,602.00	0.00	1,310,868	0	1,310,868	1,457
Safe Start Car Seat Education							
	Franciscan Health LA	108.00	36.00	5,091	0	5,091	136
Safe sitter babysitting class							
	Franciscan Health MC	15.00	0.00	1,353	70	1,283	2
School Health: Respect Grant							
	Franciscan Health HA	1,001.00	0.00	19,960	0	19,960	16,501

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Organization: Franciscan Alliance, Inc.

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For period from 1/1/2019 through 12/31/2019

Program Title	Reporting Unit	Time Inputs		Monetary Inputs		Outputs	
		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
School of Nursing							
	Franciscan Health LA	0.00	0.00	7,694,194	5,817,444	1,876,750	228
Screenings							
	Franciscan Health RE	194.00	0.00	22,101	9,979	12,122	131
Senior Promise: Senior Services (discounted services)							
	Franciscan Health IN	0.00	0.00	5,833	0	5,833	Unknown
Sibling Preparation							
	Franciscan Health LA	12.50	0.00	2,055	80	1,975	16
Smoking Cessation and Education							
	South Suburban Chicago	6.00	0.00	0	0	0	800
Speakers Bureau							
	Franciscan Health LA	1.50	0.00	70	0	70	16
Spiritual Care services							
	Franciscan Health MC	7.00	0.00	285	0	285	175

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For period from 1/1/2019 through 12/31/2019

Program Title	Reporting Unit	Time Inputs		Monetary Inputs		Outputs	
		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
Spiritual Care: Community Activities/Education							
	Franciscan Health IN	44.00	0.00	1,186	0	1,186	11
Spiritual Care: Transportation Services							
	Franciscan Health IN	0.00	0.00	4,709	0	4,709	200
Spiritual Care: Bereavement Support							
	Franciscan Health CP	2.00	0.00	34	0	34	10
Sports Medicine							
	Franciscan Health CR	7,625.00	0.00	261,966	53,363	208,603	6,000
Sports Medicine: Community Health Education							
	Franciscan Health IN	102.00	0.00	2,607	0	2,607	63,033
Sports Medicine: Community Athletic Training							
	Franciscan Health IN	4,518.75	0.00	108,450	0	108,450	127,325
Sports Medicine: School Based Athletic Training							
	Franciscan Health IN	8,244.75	0.00	209,499	0	209,499	7,120

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For period from 1/1/2019 through 12/31/2019

Program Title	Reporting Unit	Time Inputs		Monetary Inputs		Outputs	
		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
Sports Medicine: School Based Athletic Training							
	Franciscan Health MO	403.25	0.00	10,266	0	10,266	1,290
Staff hours for Donation Committee process							
	South Suburban Chicago	28.00	7.00	1,445	0	1,445	5
Stop the Bleed							
	Franciscan Health LA	20.75	0.00	1,528	0	1,528	192
Stretch & Tone							
	Franciscan Health LA	0.00	0.00	7,550	0	7,550	1,271
Stroke: Support Groups							
	Franciscan Health IN	4.00	0.00	214	0	214	10
Student Training							
	Franciscan Health MC	17,976.50	0.00	106,689	0	106,689	235
Support Group - Rooms							
	Franciscan Health LA	5.00	0.00	484	0	484	8

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For period from 1/1/2019 through 12/31/2019

Program Title	Reporting Unit	Time Inputs		Monetary Inputs		Outputs	
		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
Support Groups							
	South Suburban Chicago	114.00	0.00	3,852	0	3,852	101
Taxi Service for the Indigent							
	Franciscan Health LA	0.00	0.00	11,630	0	11,630	413
Tour of St. Elizabeth East Birthing Center							
	Franciscan Health LA	85.00	0.00	3,978	0	3,978	404
Transportation Resource Line/Service for Patients							
	South Suburban Chicago	9.00	0.00	236,465	0	236,465	1,672
Voucher Assistance Program							
	Franciscan Health MC	29.00	0.00	9,068	0	9,068	360
Walk with a Doc							
	Franciscan Health RE	37.00	35.00	2,010	0	2,010	91
Walk with a Doc							
	South Suburban Chicago	14.00	0.00	626	0	626	Unknown

Organization: Franciscan Alliance, Inc.

Multi Program Detail

For period from 1/1/2019 through 12/31/2019

Program Title	Reporting Unit	Time Inputs		Monetary Inputs		Outputs	
		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
Wellness Wednesdays							
	Franciscan Health MC	3.00	0.00	210	0	210	Unknown
Women & Children's Services: AntePartum Support							
	Franciscan Health IN	13.00	0.00	361	0	361	13
Women & Children's Services: Car Seat Program							
	Franciscan Health IN	472.50	176.00	28,336	11,189	17,147	1,350
Women & Children's Services: Car Seat Program							
	Franciscan Health MO	15.00	0.00	635	0	635	60
Women & Children's Services: Inspiring Women							
	Franciscan Health IN	27.00	0.00	793	0	793	410
Women & Children's Services: Lactation Support for Outpatients							
	Franciscan Health IN	323.00	0.00	11,118	0	11,118	908
Women & Children's Services: Memories to Hold							
	Franciscan Health IN	487.00	532.00	28,157	10,571	17,586	1,784

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Program Title	Reporting Unit	Time Inputs		Monetary Inputs		Outputs	
		Staff	Volunteer	Expenses	Offsets	Benefit	Persons
Women's Health: Baby Care Class							
	Franciscan Health CP	16.00	0.00	0	0	0	Unknown
Women's Health: Birth Place Tours							
	Franciscan Health CP	7.00	0.00	144	0	144	142
Women's Health: Childbirth Class							
	Franciscan Health CP	154.00	0.00	0	0	0	Unknown
# of Programs 304	Grand Totals:	571,722.81	13,381.15	152,957,369	84,156,807	68,800,562	1,011,991