Franciscan ALLIANCE

Community Benefit Annual Report



2021

Internally Prepared and Audited

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3/3/2022
Organization: Franciscan Alliance, Inc.
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2021 through 12/31/2021

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**187,943**	**90,427,226**	**0**	**90,427,226**	**2.6**	**2.6**
Medicaid	**311,165**	**614,377,464**	**450,988,897**	**163,388,567**	**4.6**	**4.8**
Means-Tested Programs	**0**	**351,581**	**0**	**351,581**	**0.0**	**0.0**
Community Services						
A - Community Health Improvement Services	9,076	572,127	29,504	542,623	0.0	0.0
C - Subsidized Health Services	2,684	663,612	286,372	377,240	0.0	0.0
E - Cash and In-Kind Contributions	10,431	208,008	216	207,792	0.0	0.0
G - Community Benefit Operations	738	1,433,177	0	1,433,177	0.0	0.0
Totals for Community Services	**22,929**	**2,876,924**	**316,092**	**2,560,832**	**0.1**	**0.1**
Totals for Living in Poverty	**522,037**	**708,033,195**	**451,304,989**	**256,728,206**	**7.3**	**7.5**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	241,976	7,398,932	606,879	6,792,053	0.2	0.2
B - Health Professions Education	29,424	33,423,712	19,270,181	14,153,531	0.4	0.4
C - Subsidized Health Services	396,744	115,331,352	62,955,063	52,376,289	1.5	1.5
D - Research	1,094	1,874,590	0	1,874,590	0.1	0.1
E - Cash and In-Kind Contributions	1,015,587	246,865	0	246,865	0.0	0.0
F - Community Building Activities	1,059	53,518	0	53,518	0.0	0.0
G - Community Benefit Operations	40	43,015	0	43,015	0.0	0.0
Totals for Community Services	**1,685,924**	**158,371,984**	**82,832,123**	**75,539,861**	**2.1**	**2.2**
Totals for Broader Community	**1,685,924**	**158,371,984**	**82,832,123**	**75,539,861**	**2.1**	**2.2**
Totals - Community Benefit	**2,207,961**	**866,405,179**	**534,137,112**	**332,268,067**	**9.4**	**9.7**
Medicare	**649,087**	**1,430,684,070**	**970,585,214**	**460,098,856**	**13.1**	**13.4**
Totals with Medicare	**2,857,048**	**2,297,089,249**	**1,504,722,326**	**792,366,923**	**22.5**	**23.1**
Bad Debt	**78,007**	**8,596,789**	**0**	**8,596,789**	**0.2**	**0.3**
Totals with Bad Debt	**2,285,968**	**875,001,968**	**534,137,112**	**340,864,856**	**9.7**	**9.9**
Totals Including Medicare and Bad Debt	**2,935,055**	**2,305,686,038**	**1,504,722,326**	**800,963,712**	**22.7**	**23.3**

3/3/2022
Region: Central Indiana
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2021 through 12/31/2021

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**52,151**	**39,612,271**	**0**	**39,612,271**	**3.4**	**3.1**
Medicaid	**122,530**	**201,715,070**	**142,733,305**	**58,981,765**	**5.0**	**4.6**
Community Services						
A - Community Health Improvement Services	5,095	1,771	0	1,771	0.0	0.0
C - Subsidized Health Services	2,664	660,200	286,372	373,828	0.0	0.0
G - Community Benefit Operations	169	243,925	0	243,925	0.0	0.0
Totals for Community Services	**7,928**	**905,896**	**286,372**	**619,524**	**0.1**	**0.0**
Totals for Living in Poverty	**182,609**	**242,233,237**	**143,019,677**	**99,213,560**	**8.4**	**7.7**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	135,923	2,996,179	2,437	2,993,742	0.3	0.2
B - Health Professions Education	28,034	9,605,520	2,937,777	6,667,743	0.6	0.5
C - Subsidized Health Services	510	268,335	1,322	267,013	0.0	0.0
D - Research	1,094	1,874,590	0	1,874,590	0.2	0.1
E - Cash and In-Kind Contributions	2	138	0	138	0.0	0.0
F - Community Building Activities	19	0	0	0	0.0	0.0
Totals for Community Services	**165,582**	**14,744,762**	**2,941,536**	**11,803,226**	**1.0**	**0.9**
Totals for Broader Community	**165,582**	**14,744,762**	**2,941,536**	**11,803,226**	**1.0**	**0.9**
Totals - Community Benefit	**348,191**	**256,977,999**	**145,961,213**	**111,016,786**	**9.4**	**8.7**
Medicare	**263,403**	**496,174,303**	**347,056,282**	**149,118,021**	**12.7**	**11.6**
Totals with Medicare	**611,594**	**753,152,302**	**493,017,495**	**260,134,807**	**22.1**	**20.3**
Bad Debt	**25,564**	**3,661,744**	**0**	**3,661,744**	**0.3**	**0.3**
Totals with Bad Debt	**373,755**	**260,639,743**	**145,961,213**	**114,678,530**	**9.7**	**8.9**
Totals Including Medicare and Bad Debt	**637,158**	**756,814,046**	**493,017,495**	**263,796,551**	**22.4**	**20.6**

3/3/2022
Single: Franciscan Health IN
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2021 through 12/31/2021

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**42,522**	**37,036,560**	**0**	**37,036,560**	**3.5**	**3.3**
Medicaid	**95,763**	**182,646,026**	**125,567,904**	**57,078,122**	**5.4**	**5.1**
Community Services						
A - Community Health Improvement Services	5,095	1,771	0	1,771	0.0	0.0
C - Subsidized Health Services	2,664	660,200	286,372	373,828	0.0	0.0
G - Community Benefit Operations	169	163,425	0	163,425	0.0	0.0
Totals for Community Services	**7,928**	**825,396**	**286,372**	**539,024**	**0.1**	**0.0**
Totals for Living in Poverty	**146,213**	**220,507,982**	**125,854,276**	**94,653,706**	**8.9**	**8.5**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	96,210	2,991,735	656	2,991,079	0.3	0.3
B - Health Professions Education	28,004	9,505,685	2,937,777	6,567,908	0.6	0.6
C - Subsidized Health Services	510	268,335	1,322	267,013	0.0	0.0
D - Research	1,094	1,874,590	0	1,874,590	0.2	0.2
Totals for Community Services	**125,818**	**14,640,345**	**2,939,755**	**11,700,590**	**1.1**	**1.1**
Totals for Broader Community	**125,818**	**14,640,345**	**2,939,755**	**11,700,590**	**1.1**	**1.1**
Totals - Community Benefit	**272,031**	**235,148,327**	**128,794,031**	**106,354,296**	**10.0**	**9.6**
Medicare	**199,830**	**444,337,487**	**296,561,545**	**147,775,942**	**13.9**	**13.3**
Totals with Medicare	**471,861**	**679,485,814**	**425,355,576**	**254,130,238**	**23.9**	**22.8**
Bad Debt	**22,515**	**3,448,299**	**0**	**3,448,299**	**0.3**	**0.3**
Totals with Bad Debt	**294,546**	**238,596,626**	**128,794,031**	**109,802,595**	**10.3**	**9.9**
Totals Including Medicare and Bad Debt	**494,376**	**682,934,113**	**425,355,576**	**257,578,537**	**24.2**	**23.2**

3/3/2022
Single: Franciscan Health MO
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2021 through 12/31/2021

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**9,447**	**2,493,651**	**0**	**2,493,651**	**2.6**	**1.7**
Medicaid	**26,285**	**18,587,256**	**17,090,812**	**1,496,444**	**1.6**	**1.0**
Community Services						
G - Community Benefit Operations	0	80,500	0	80,500	0.1	0.1
Totals for Community Services	**0**	**80,500**	**0**	**80,500**	**0.1**	**0.1**
Totals for Living in Poverty	**35,732**	**21,161,407**	**17,090,812**	**4,070,595**	**4.3**	**2.8**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	27,650	4,444	1,781	2,663	0.0	0.0
B - Health Professions Education	30	99,835	0	99,835	0.1	0.1
E - Cash and In-Kind Contributions	2	138	0	138	0.0	0.0
F - Community Building Activities	19	0	0	0	0.0	0.0
Totals for Community Services	**27,701**	**104,417**	**1,781**	**102,636**	**0.1**	**0.1**
Totals for Broader Community	**27,701**	**104,417**	**1,781**	**102,636**	**0.1**	**0.1**
Totals - Community Benefit	**63,433**	**21,265,824**	**17,092,593**	**4,173,231**	**4.4**	**2.9**
Medicare	**59,554**	**43,232,980**	**42,746,767**	**486,213**	**0.5**	**0.3**
Totals with Medicare	**122,987**	**64,498,804**	**59,839,360**	**4,659,444**	**4.9**	**3.3**
Bad Debt	**2,392**	**117,808**	**0**	**117,808**	**0.1**	**0.1**
Totals with Bad Debt	**65,825**	**21,383,632**	**17,092,593**	**4,291,039**	**4.5**	**3.0**
Totals Including Medicare and Bad Debt	**125,379**	**64,616,612**	**59,839,360**	**4,777,252**	**5.0**	**3.3**

3/3/2022

Single: Franciscan Health CA

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2021 through 12/31/2021

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**182**	**82,060**	**0**	**82,060**	**0.5**	**0.3**
Medicaid	**482**	**481,788**	**74,589**	**407,199**	**2.3**	**1.5**
Totals for Living in Poverty	**664**	**563,848**	**74,589**	**489,259**	**2.7**	**1.8**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	12,063	0	0	0	0.0	0.0
Totals for Community Services	**12,063**	**0**	**0**	**0**	**0.0**	**0.0**
Totals for Broader Community	**12,063**	**0**	**0**	**0**	**0.0**	**0.0**
Totals - Community Benefit	**12,727**	**563,848**	**74,589**	**489,259**	**2.7**	**1.8**
Medicare	**4,019**	**8,603,836**	**7,747,970**	**855,866**	**4.8**	**3.1**
Totals with Medicare	**16,746**	**9,167,684**	**7,822,559**	**1,345,125**	**7.5**	**4.9**
Bad Debt	**657**	**95,637**	**0**	**95,637**	**0.5**	**0.3**
Totals with Bad Debt	**13,384**	**659,485**	**74,589**	**584,896**	**3.3**	**2.1**
Totals Including Medicare and Bad Debt	**17,403**	**9,263,321**	**7,822,559**	**1,440,762**	**8.0**	**5.2**

3/3/2022
Region: Western Indiana
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2021 through 12/31/2021

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**29,269**	**13,590,273**	**0**	**13,590,273**	**2.5**	**2.5**
Medicaid	**78,527**	**117,735,185**	**84,364,084**	**33,371,101**	**6.3**	**6.0**
Community Services						
E - Cash and In-Kind Contributions	1,736	142,593	0	142,593	0.0	0.0
G - Community Benefit Operations	569	345,815	0	345,815	0.1	0.1
Totals for Community Services	**2,305**	**488,408**	**0**	**488,408**	**0.1**	**0.1**
Totals for Living in Poverty	**110,101**	**131,813,866**	**84,364,084**	**47,449,782**	**8.9**	**8.6**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	82,132	2,747,121	604,442	2,142,679	0.4	0.4
B - Health Professions Education	673	8,338,345	6,481,988	1,856,357	0.3	0.3
C - Subsidized Health Services	70,144	7,576,951	4,212,441	3,364,510	0.6	0.6
E - Cash and In-Kind Contributions	1,004,835	17,039	0	17,039	0.0	0.0
F - Community Building Activities	11	0	0	0	0.0	0.0
G - Community Benefit Operations	1	3,924	0	3,924	0.0	0.0
Totals for Community Services	**1,157,796**	**18,683,380**	**11,298,871**	**7,384,509**	**1.4**	**1.3**
Totals for Broader Community	**1,157,796**	**18,683,380**	**11,298,871**	**7,384,509**	**1.4**	**1.3**
Totals - Community Benefit	**1,267,897**	**150,497,246**	**95,662,955**	**54,834,291**	**10.3**	**9.9**
Medicare	**155,358**	**227,039,410**	**175,218,109**	**51,821,301**	**9.7**	**9.4**
Totals with Medicare	**1,423,255**	**377,536,656**	**270,881,064**	**106,655,592**	**20.0**	**19.3**
Bad Debt	**15,144**	**2,490,314**	**0**	**2,490,314**	**0.5**	**0.5**
Totals with Bad Debt	**1,283,041**	**152,987,560**	**95,662,955**	**57,324,605**	**10.8**	**10.4**
Totals Including Medicare and Bad Debt	**1,438,399**	**380,026,970**	**270,881,064**	**109,145,906**	**20.5**	**19.7**

3/3/2022
Single: Franciscan Health LA
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2021 through 12/31/2021

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**13,133**	**10,507,596**	**0**	**10,507,596**	**2.5**	**2.4**
Medicaid	**50,161**	**93,471,857**	**68,907,974**	**24,563,883**	**5.8**	**5.6**
Community Services						
E - Cash and In-Kind Contributions	1,070	110,577	0	110,577	0.0	0.0
G - Community Benefit Operations	0	141,829	0	141,829	0.0	0.0
Totals for Community Services	**1,070**	**252,406**	**0**	**252,406**	**0.1**	**0.1**
Totals for Living in Poverty	**64,364**	**104,231,859**	**68,907,974**	**35,323,885**	**8.3**	**8.1**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	73,284	2,014,278	506,033	1,508,245	0.4	0.3
B - Health Professions Education	593	8,318,104	6,481,988	1,836,116	0.4	0.4
C - Subsidized Health Services	2,615	515,066	285,789	229,277	0.1	0.1
E - Cash and In-Kind Contributions	1,003,759	4,501	0	4,501	0.0	0.0
G - Community Benefit Operations	0	1,896	0	1,896	0.0	0.0
Totals for Community Services	**1,080,251**	**10,853,845**	**7,273,810**	**3,580,035**	**0.8**	**0.8**
Totals for Broader Community	**1,080,251**	**10,853,845**	**7,273,810**	**3,580,035**	**0.8**	**0.8**
Totals - Community Benefit	**1,144,615**	**115,085,704**	**76,181,784**	**38,903,920**	**9.2**	**8.9**
Medicare	**86,943**	**172,481,647**	**128,462,119**	**44,019,528**	**10.4**	**10.1**
Totals with Medicare	**1,231,558**	**287,567,351**	**204,643,903**	**82,923,448**	**19.6**	**19.0**
Bad Debt	**8,862**	**1,836,360**	**0**	**1,836,360**	**0.4**	**0.4**
Totals with Bad Debt	**1,153,477**	**116,922,064**	**76,181,784**	**40,740,280**	**9.6**	**9.3**
Totals Including Medicare and Bad Debt	**1,240,420**	**289,403,711**	**204,643,903**	**84,759,808**	**20.0**	**19.4**

3/3/2022
Single: Franciscan Health CR
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2021 through 12/31/2021

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**9,819**	**2,037,304**	**0**	**2,037,304**	**2.7**	**2.5**
Medicaid	**14,916**	**15,695,716**	**9,834,053**	**5,861,663**	**7.8**	**7.1**
Community Services						
E - Cash and In-Kind Contributions	666	32,016	0	32,016	0.0	0.0
G - Community Benefit Operations	0	90,500	0	90,500	0.1	0.1
Totals for Community Services	**666**	**122,516**	**0**	**122,516**	**0.2**	**0.1**
Totals for Living in Poverty	**25,401**	**17,855,536**	**9,834,053**	**8,021,483**	**10.6**	**9.8**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	6,386	732,230	98,409	633,821	0.8	0.8
B - Health Professions Education	16	17,298	0	17,298	0.0	0.0
C - Subsidized Health Services	51,708	6,069,827	3,136,745	2,933,082	3.9	3.6
E - Cash and In-Kind Contributions	514	12,369	0	12,369	0.0	0.0
F - Community Building Activities	11	0	0	0	0.0	0.0
G - Community Benefit Operations	0	1,014	0	1,014	0.0	0.0
Totals for Community Services	**58,635**	**6,832,738**	**3,235,154**	**3,597,584**	**4.8**	**4.4**
Totals for Broader Community	**58,635**	**6,832,738**	**3,235,154**	**3,597,584**	**4.8**	**4.4**
Totals - Community Benefit	**84,036**	**24,688,274**	**13,069,207**	**11,619,067**	**15.4**	**14.1**
Medicare	**41,821**	**34,985,340**	**26,835,132**	**8,150,208**	**10.8**	**9.9**
Totals with Medicare	**125,857**	**59,673,614**	**39,904,339**	**19,769,275**	**26.2**	**24.1**
Bad Debt	**3,577**	**297,082**	**0**	**297,082**	**0.4**	**0.4**
Totals with Bad Debt	**87,613**	**24,985,356**	**13,069,207**	**11,916,149**	**15.8**	**14.5**
Totals Including Medicare and Bad Debt	**129,434**	**59,970,696**	**39,904,339**	**20,066,357**	**26.6**	**24.4**

3/3/2022
Single: Franciscan Health RE
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2021 through 12/31/2021

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**6,317**	**1,045,373**	**0**	**1,045,373**	**2.9**	**3.0**
Medicaid	**13,450**	**8,567,612**	**5,622,057**	**2,945,555**	**8.1**	**8.5**
Community Services						
G - Community Benefit Operations	569	113,486	0	113,486	0.3	0.3
Totals for Community Services	**569**	**113,486**	**0**	**113,486**	**0.3**	**0.3**
Totals for Living in Poverty	**20,336**	**9,726,471**	**5,622,057**	**4,104,414**	**11.3**	**11.8**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	2,462	613	0	613	0.0	0.0
B - Health Professions Education	64	2,943	0	2,943	0.0	0.0
C - Subsidized Health Services	15,821	992,058	789,907	202,151	0.6	0.6
E - Cash and In-Kind Contributions	562	169	0	169	0.0	0.0
G - Community Benefit Operations	1	1,014	0	1,014	0.0	0.0
Totals for Community Services	**18,910**	**996,797**	**789,907**	**206,890**	**0.6**	**0.6**
Totals for Broader Community	**18,910**	**996,797**	**789,907**	**206,890**	**0.6**	**0.6**
Totals - Community Benefit	**39,246**	**10,723,268**	**6,411,964**	**4,311,304**	**11.9**	**12.4**
Medicare	**26,594**	**19,572,423**	**19,920,858**	**(348,435)**	**(1.0)**	**(1.0)**
Totals with Medicare	**65,840**	**30,295,691**	**26,332,822**	**3,962,869**	**10.9**	**11.4**
Bad Debt	**2,705**	**356,872**	**0**	**356,872**	**1.0**	**1.0**
Totals with Bad Debt	**41,951**	**11,080,140**	**6,411,964**	**4,668,176**	**12.9**	**13.4**
Totals Including Medicare and Bad Debt	**68,545**	**30,652,563**	**26,332,822**	**4,319,741**	**11.9**	**12.4**

3/3/2022
Region: Northern Indiana
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2021 through 12/31/2021

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**66,711**	**26,641,766**	**0**	**26,641,766**	**(1,009.3)**	**(60.2)**
Medicaid	**53,576**	**223,116,746**	**171,090,763**	**52,025,983**	**(1,971.0)**	**(117.5)**
Means-Tested Programs	**0**	**351,581**	**0**	**351,581**	**(13.3)**	**(0.8)**
Community Services						
A - Community Health Improvement Services	1,021	31,454	0	31,454	(1.2)	(0.1)
C - Subsidized Health Services	20	3,412	0	3,412	(0.1)	(0.0)
E - Cash and In-Kind Contributions	8,695	65,415	216	65,199	(2.5)	(0.1)
G - Community Benefit Operations	0	727,541	0	727,541	(27.6)	(1.6)
Totals for Community Services	**9,736**	**827,822**	**216**	**827,606**	**(31.4)**	**(1.9)**
Totals for Living in Poverty	**130,023**	**250,937,915**	**171,090,979**	**79,846,936**	**(3,024.9)**	**(180.4)**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	22,976	1,636,231	0	1,636,231	(62.0)	(3.7)
B - Health Professions Education	717	264,033	0	264,033	(10.0)	(0.6)
C - Subsidized Health Services	326,090	107,486,066	58,741,300	48,744,766	(1,846.6)	(110.1)
E - Cash and In-Kind Contributions	10,750	105,638	0	105,638	(4.0)	(0.2)
F - Community Building Activities	1,029	1,255	0	1,255	(0.0)	(0.0)
G - Community Benefit Operations	15	0	0	0	0.0	0.0
Totals for Community Services	**361,577**	**109,493,223**	**58,741,300**	**50,751,923**	**(1,922.7)**	**(114.6)**
Totals for Broader Community	**361,577**	**109,493,223**	**58,741,300**	**50,751,923**	**(1,922.7)**	**(114.6)**
Totals - Community Benefit	**491,600**	**360,431,138**	**229,832,279**	**130,598,859**	**(4,947.6)**	**(295.0)**
Medicare	**40,263**	**529,560,500**	**314,191,949**	**215,368,551**	**(8,159.0)**	**(486.5)**
Totals with Medicare	**531,863**	**889,991,638**	**544,024,228**	**345,967,410**	**(13,106.6)**	**(781.5)**
Bad Debt	**21,970**	**1,964,065**	**0**	**1,964,065**	**(74.4)**	**(4.4)**
Totals with Bad Debt	**513,570**	**362,395,203**	**229,832,279**	**132,562,924**	**(5,022.0)**	**(299.4)**
Totals Including Medicare and Bad Debt	**553,833**	**891,955,703**	**544,024,228**	**347,931,475**	**(13,181.0)**	**(785.9)**

3/3/2022
Single: Franciscan Health HA
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2021 through 12/31/2021

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**13,823**	**7,537,824**	**0**	**7,537,824**	**3.5**	**4.2**
Medicaid	**17,171**	**44,803,075**	**38,635,908**	**6,167,167**	**2.8**	**3.4**
Community Services						
A - Community Health Improvement Services	841	18,293	0	18,293	0.0	0.0
C - Subsidized Health Services	20	3,412	0	3,412	0.0	0.0
E - Cash and In-Kind Contributions	1,111	21,905	0	21,905	0.0	0.0
G - Community Benefit Operations	0	141,829	0	141,829	0.1	0.1
Totals for Community Services	**1,972**	**185,439**	**0**	**185,439**	**0.1**	**0.1**
Totals for Living in Poverty	**32,966**	**52,526,338**	**38,635,908**	**13,890,430**	**6.4**	**7.7**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	11,443	258,974	0	258,974	0.1	0.1
B - Health Professions Education	52	93,026	0	93,026	0.0	0.1
E - Cash and In-Kind Contributions	3	225	0	225	0.0	0.0
Totals for Community Services	**11,498**	**352,225**	**0**	**352,225**	**0.2**	**0.2**
Totals for Broader Community	**11,498**	**352,225**	**0**	**352,225**	**0.2**	**0.2**
Totals - Community Benefit	**44,464**	**52,878,563**	**38,635,908**	**14,242,655**	**6.6**	**7.9**
Medicare	**6,086**	**105,399,160**	**49,526,274**	**55,872,886**	**25.8**	**31.0**
Totals with Medicare	**50,550**	**158,277,723**	**88,162,182**	**70,115,541**	**32.4**	**38.9**
Totals Including Medicare and Bad Debt	**50,550**	**158,277,723**	**88,162,182**	**70,115,541**	**32.4**	**38.9**

3/3/2022
Single: Franciscan Health DY
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2021 through 12/31/2021

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**10,439**	**3,636,946**	**0**	**3,636,946**	**2.1**	**2.2**
Medicaid	**8,195**	**35,939,346**	**22,742,919**	**13,196,427**	**7.6**	**7.9**
Community Services						
A - Community Health Improvement Services	23	1,446	0	1,446	0.0	0.0
E - Cash and In-Kind Contributions	4	262	0	262	0.0	0.0
G - Community Benefit Operations	0	141,829	0	141,829	0.1	0.1
Totals for Community Services	**27**	**143,537**	**0**	**143,537**	**0.1**	**0.1**
Totals for Living in Poverty	**18,661**	**39,719,829**	**22,742,919**	**16,976,910**	**9.7**	**10.2**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	6,086	1,254,391	0	1,254,391	0.7	0.8
B - Health Professions Education	4	7,846	0	7,846	0.0	0.0
E - Cash and In-Kind Contributions	4,570	50,955	0	50,955	0.0	0.0
Totals for Community Services	**10,660**	**1,313,192**	**0**	**1,313,192**	**0.8**	**0.8**
Totals for Broader Community	**10,660**	**1,313,192**	**0**	**1,313,192**	**0.8**	**0.8**
Totals - Community Benefit	**29,321**	**41,033,021**	**22,742,919**	**18,290,102**	**10.5**	**11.0**
Medicare	**6,654**	**76,536,534**	**58,286,717**	**18,249,817**	**10.5**	**10.9**
Totals with Medicare	**35,975**	**117,569,555**	**81,029,636**	**36,539,919**	**21.0**	**21.9**
Bad Debt	**3,488**	**171,946**	**0**	**171,946**	**0.1**	**0.1**
Totals with Bad Debt	**32,809**	**41,204,967**	**22,742,919**	**18,462,048**	**10.6**	**11.1**
Totals Including Medicare and Bad Debt	**39,463**	**117,741,501**	**81,029,636**	**36,711,865**	**21.1**	**22.0**

3/3/2022
Single: Franciscan Health MU
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2021 through 12/31/2021

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**8,058**	**3,827,888**	**0**	**3,827,888**	**3.2**	**2.9**
Medicaid	**4,220**	**28,564,510**	**14,281,239**	**14,283,271**	**11.9**	**10.8**
Community Services						
G - Community Benefit Operations	0	131,829	0	131,829	0.1	0.1
Totals for Community Services	**0**	**131,829**	**0**	**131,829**	**0.1**	**0.1**
Totals for Living in Poverty	**12,278**	**32,524,227**	**14,281,239**	**18,242,988**	**15.2**	**13.8**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	2	198	0	198	0.0	0.0
C - Subsidized Health Services	145,173	54,956,836	31,303,327	23,653,509	19.7	17.9
Totals for Community Services	**145,175**	**54,957,034**	**31,303,327**	**23,653,707**	**19.7**	**17.9**
Totals for Broader Community	**145,175**	**54,957,034**	**31,303,327**	**23,653,707**	**19.7**	**17.9**
Totals - Community Benefit	**157,453**	**87,481,261**	**45,584,566**	**41,896,695**	**34.8**	**31.7**
Medicare	**5,118**	**88,791,481**	**39,713,285**	**49,078,196**	**40.8**	**37.1**
Totals with Medicare	**162,571**	**176,272,742**	**85,297,851**	**90,974,891**	**75.6**	**68.8**
Bad Debt	**5,315**	**549,213**	**0**	**549,213**	**0.5**	**0.4**
Totals with Bad Debt	**162,768**	**88,030,474**	**45,584,566**	**42,445,908**	**35.3**	**32.1**
Totals Including Medicare and Bad Debt	**167,886**	**176,821,955**	**85,297,851**	**91,524,104**	**76.1**	**69.2**

3/3/2022
Single: Franciscan Health MC
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2021 through 12/31/2021

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**18,774**	**6,905,037**	**0**	**6,905,037**	**2.2**	**2.1**
Medicaid	**15,752**	**63,811,025**	**63,811,025**	**0**	**0.0**	**0.0**
Community Services						
A - Community Health Improvement Services	157	11,715	0	11,715	0.0	0.0
E - Cash and In-Kind Contributions	7,580	18,202	216	17,986	0.0	0.0
G - Community Benefit Operations	0	170,225	0	170,225	0.1	0.1
Totals for Community Services	**7,737**	**200,142**	**216**	**199,926**	**0.1**	**0.1**
Totals for Living in Poverty	**42,263**	**70,916,204**	**63,811,241**	**7,104,963**	**2.3**	**2.2**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	1,007	4,546	0	4,546	0.0	0.0
B - Health Professions Education	661	163,161	0	163,161	0.1	0.0
C - Subsidized Health Services	108,009	32,282,466	18,824,436	13,458,030	4.3	4.1
F - Community Building Activities	1,029	1,255	0	1,255	0.0	0.0
G - Community Benefit Operations	15	0	0	0	0.0	0.0
Totals for Community Services	**110,721**	**32,451,428**	**18,824,436**	**13,626,992**	**4.4**	**4.2**
Totals for Broader Community	**110,721**	**32,451,428**	**18,824,436**	**13,626,992**	**4.4**	**4.2**
Totals - Community Benefit	**152,984**	**103,367,632**	**82,635,677**	**20,731,955**	**6.7**	**6.3**
Medicare	**11,569**	**129,664,612**	**77,277,728**	**52,386,884**	**16.9**	**16.0**
Totals with Medicare	**164,553**	**233,032,244**	**159,913,405**	**73,118,839**	**23.6**	**22.3**
Bad Debt	**4,728**	**497,225**	**0**	**497,225**	**0.2**	**0.2**
Totals with Bad Debt	**157,712**	**103,864,857**	**82,635,677**	**21,229,180**	**6.8**	**6.5**
Totals Including Medicare and Bad Debt	**169,281**	**233,529,469**	**159,913,405**	**73,616,064**	**23.7**	**22.5**

3/3/2022
Single: Franciscan Health CP
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2021 through 12/31/2021

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**15,617**	**4,734,071**	**0**	**4,734,071**	**1.5**	**1.4**
Medicaid	**8,238**	**49,998,790**	**31,619,672**	**18,379,118**	**5.9**	**5.4**
Means-Tested Programs	**0**	**351,581**	**0**	**351,581**	**0.1**	**0.1**
Community Services						
E - Cash and In-Kind Contributions	0	25,046	0	25,046	0.0	0.0
G - Community Benefit Operations	0	141,829	0	141,829	0.0	0.0
Totals for Community Services	**0**	**166,875**	**0**	**166,875**	**0.1**	**0.0**
Totals for Living in Poverty	**23,855**	**55,251,317**	**31,619,672**	**23,631,645**	**7.6**	**7.0**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	4,438	118,122	0	118,122	0.0	0.0
C - Subsidized Health Services	72,908	20,246,764	8,613,537	11,633,227	3.7	3.4
E - Cash and In-Kind Contributions	6,177	54,458	0	54,458	0.0	0.0
Totals for Community Services	**83,523**	**20,419,344**	**8,613,537**	**11,805,807**	**3.8**	**3.5**
Totals for Broader Community	**83,523**	**20,419,344**	**8,613,537**	**11,805,807**	**3.8**	**3.5**
Totals - Community Benefit	**107,378**	**75,670,661**	**40,233,209**	**35,437,452**	**11.4**	**10.5**
Medicare	**10,836**	**129,168,713**	**89,387,945**	**39,780,768**	**12.8**	**11.8**
Totals with Medicare	**118,214**	**204,839,374**	**129,621,154**	**75,218,220**	**24.2**	**22.2**
Bad Debt	**8,439**	**745,681**	**0**	**745,681**	**0.2**	**0.2**
Totals with Bad Debt	**115,817**	**76,416,342**	**40,233,209**	**36,183,133**	**11.6**	**10.7**
Totals Including Medicare and Bad Debt	**126,653**	**205,585,055**	**129,621,154**	**75,963,901**	**24.4**	**22.4**

3/3/2022
Single: South Suburban Chicago
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2021 through 12/31/2021

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**39,812**	**10,582,916**	**0**	**10,582,916**	**2.7**	**3.4**
Medicaid	**56,532**	**71,810,463**	**52,800,745**	**19,009,718**	**4.8**	**6.1**
Community Services						
A - Community Health Improvement Services	2,960	538,902	29,504	509,398	0.1	0.2
G - Community Benefit Operations	0	115,896	0	115,896	0.0	0.0
Totals for Community Services	**2,960**	**654,798**	**29,504**	**625,294**	**0.2**	**0.2**
Totals for Living in Poverty	**99,304**	**83,048,177**	**52,830,249**	**30,217,928**	**7.7**	**9.7**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	945	19,401	0	19,401	0.0	0.0
B - Health Professions Education	0	15,215,814	9,850,416	5,365,398	1.4	1.7
F - Community Building Activities	0	52,263	0	52,263	0.0	0.0
G - Community Benefit Operations	0	4,440	0	4,440	0.0	0.0
Totals for Community Services	**945**	**15,291,918**	**9,850,416**	**5,441,502**	**1.4**	**1.7**
Totals for Broader Community	**945**	**15,291,918**	**9,850,416**	**5,441,502**	**1.4**	**1.7**
Totals - Community Benefit	**100,249**	**98,340,095**	**62,680,665**	**35,659,430**	**9.1**	**11.5**
Medicare	**190,063**	**177,909,857**	**134,118,874**	**43,790,983**	**11.2**	**14.1**
Totals with Medicare	**290,312**	**276,249,952**	**196,799,539**	**79,450,413**	**20.2**	**25.5**
Bad Debt	**15,329**	**480,666**	**0**	**480,666**	**0.1**	**0.2**
Totals with Bad Debt	**115,578**	**98,820,761**	**62,680,665**	**36,140,096**	**9.2**	**11.6**
Totals Including Medicare and Bad Debt	**305,641**	**276,730,618**	**196,799,539**	**79,931,079**	**20.4**	**25.7**

3/3/2022
Region: C & O
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2021 through 12/31/2021

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Broader Community						
Community Services						
E - Cash and In-Kind Contributions	0	124,050	0	124,050	0.0	0.0
G - Community Benefit Operations	24	23,151	0	23,151	0.0	0.0
Totals for Community Services	**24**	**147,201**	**0**	**147,201**	**0.0**	**0.0**
Totals for Broader Community	**24**	**147,201**	**0**	**147,201**	**0.0**	**0.0**
Totals - Community Benefit	**24**	**147,201**	**0**	**147,201**	**0.0**	**0.0**
Totals Including Medicare and Bad Debt	**24**	**147,201**	**0**	**147,201**	**0.0**	**0.0**

3/3/2022
Organization: Franciscan Alliance, Inc.
Multi Summary of Comm. Services
For period from 1/1/2021 through 12/31/2021

Human Investments and Statistics	Living in Poverty	Broader Community	Total Community
Number of Programs	40	152	192
Staff Hours	9,719.50	462,648.36	472,367.86
Volunteer Hours	0.00	3,677.00	3,677.00
Financial Investments			
Total Community Benefit Expense	2,876,924	158,371,984	161,248,908
Offsetting Revenue	316,092	82,832,123	83,148,215
Net Community Benefit Expense	2,560,832	75,539,861	78,100,693
Outputs			
Persons	22,929	1,685,924	1,708,853
Weight (lb)	0	0	0