Community Benefit Report

December 2019 YTD

Internally Prepared and Unaudited



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2/24/2020
Organization: Franciscan Alliance, Inc.
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**241,196**	**114,648,050**	**0**	**114,648,050**	**3.6**	**3.5**
Medicaid	**292,643**	**502,773,936**	**375,385,430**	**127,388,506**	**4.0**	**3.9**
Means-Tested Programs	**0**	**238,727**	**0**	**238,727**	**0.0**	**0.0**
Community Services						
A - Community Health Improvement Services	20,467	1,517,326	77,258	1,440,068	0.0	0.0
C - Subsidized Health Services	2,715	747,522	259,289	488,233	0.0	0.0
E - Cash and In-Kind Contributions	29,120	1,066,584	1,331	1,065,253	0.0	0.0
F - Community Building Activities	7	3,320	256	3,064	0.0	0.0
G - Community Benefit Operations	0	285	0	285	0.0	0.0
Totals for Community Services	**52,309**	**3,335,037**	**338,134**	**2,996,903**	**0.1**	**0.1**
Totals for Living in Poverty	**586,148**	**620,995,750**	**375,723,564**	**245,272,186**	**7.8**	**7.4**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	427,666	3,944,916	271,304	3,673,612	0.1	0.1
B - Health Professions Education	36,638	21,944,798	8,808,540	13,136,258	0.4	0.4
C - Subsidized Health Services	460,946	113,398,423	68,916,926	44,481,497	1.4	1.3
D - Research	1,457	1,310,868	0	1,310,868	0.0	0.0
E - Cash and In-Kind Contributions	30,883	824,089	4,459	819,630	0.0	0.0
F - Community Building Activities	2,067	7,777,381	5,817,444	1,959,937	0.1	0.1
G - Community Benefit Operations	25	421,857	0	421,857	0.0	0.0
Totals for Broader Community	**959,682**	**149,622,332**	**83,818,673**	**65,803,659**	**2.1**	**2.0**
Totals - Community Benefit	**1,545,830**	**770,618,082**	**459,542,237**	**311,075,845**	**9.9**	**9.4**
Medicare	**669,320**	**1,322,865,058**	**921,021,585**	**401,843,473**	**12.7**	**12.2**
Bad Debt	**91,388**	**13,210,758**	**0**	**13,210,758**	**0.4**	**0.4**
Totals Including Medicare and Bad Debt	**2,306,538**	**2,106,693,898**	**1,380,563,822**	**726,130,076**	**23.0**	**22.0**

2/24/2020
Region: Central Indiana
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**64,782**	**49,040,420**	**0**	**49,040,420**	**4.6**	**4.2**
Medicaid	**112,100**	**158,239,147**	**110,173,108**	**48,066,039**	**4.5**	**4.1**
Community Services						
A - Community Health Improvement Services	7,667	128,917	0	128,917	0.0	0.0
C - Subsidized Health Services	2,699	745,477	259,289	486,188	0.0	0.0
E - Cash and In-Kind Contributions	720	16,002	0	16,002	0.0	0.0
Totals for Community Services	**11,086**	**890,396**	**259,289**	**631,107**	**0.1**	**0.1**
Totals for Living in Poverty	**187,968**	**208,169,963**	**110,432,397**	**97,737,566**	**9.1**	**8.3**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	367,991	2,486,607	83,368	2,403,239	0.2	0.2
B - Health Professions Education	34,367	9,242,766	2,765,480	6,477,286	0.6	0.5
C - Subsidized Health Services	1,363	229,443	11,189	218,254	0.0	0.0
D - Research	1,457	1,310,868	0	1,310,868	0.1	0.1
E - Cash and In-Kind Contributions	7,023	3,817	0	3,817	0.0	0.0
F - Community Building Activities	22	946	0	946	0.0	0.0
G - Community Benefit Operations	13	100,407	0	100,407	0.0	0.0
Totals for Broader Community	**412,236**	**13,374,854**	**2,860,037**	**10,514,817**	**1.0**	**0.9**
Totals - Community Benefit	**600,204**	**221,544,817**	**113,292,434**	**108,252,383**	**10.1**	**9.2**
Medicare	**268,720**	**450,235,940**	**301,643,373**	**148,592,567**	**13.9**	**12.6**
Bad Debt	**31,669**	**5,444,457**	**0**	**5,444,457**	**0.5**	**0.5**
Totals Including Medicare and Bad Debt	**900,593**	**677,225,214**	**414,935,807**	**262,289,407**	**24.5**	**22.3**

2/24/2020
Single: Franciscan Health IN
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**53,538**	**45,899,095**	**0**	**45,899,095**	**4.8**	**4.5**
Medicaid	**90,879**	**141,045,991**	**93,832,539**	**47,213,452**	**5.0**	**4.6**
Community Services						
A - Community Health Improvement Services	6,669	127,817	0	127,817	0.0	0.0
C - Subsidized Health Services	2,699	745,477	259,289	486,188	0.1	0.0
E - Cash and In-Kind Contributions	720	16,002	0	16,002	0.0	0.0
Totals for Community Services	**10,088**	**889,296**	**259,289**	**630,007**	**0.1**	**0.1**
Totals for Living in Poverty	**154,505**	**187,834,382**	**94,091,828**	**93,742,554**	**9.9**	**9.1**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	313,712	2,429,689	63,804	2,365,885	0.2	0.2
B - Health Professions Education	34,271	9,196,949	2,765,480	6,431,469	0.7	0.6
C - Subsidized Health Services	1,363	229,443	11,189	218,254	0.0	0.0
D - Research	1,457	1,310,868	0	1,310,868	0.1	0.1
E - Cash and In-Kind Contributions	5,003	2,692	0	2,692	0.0	0.0
G - Community Benefit Operations	0	38,185	0	38,185	0.0	0.0
Totals for Broader Community	**355,806**	**13,207,826**	**2,840,473**	**10,367,353**	**1.1**	**1.0**
Totals - Community Benefit	**510,311**	**201,042,208**	**96,932,301**	**104,109,907**	**11.0**	**10.1**
Medicare	**206,825**	**391,832,346**	**252,399,895**	**139,432,451**	**14.7**	**13.6**
Bad Debt	**26,635**	**4,800,816**	**0**	**4,800,816**	**0.5**	**0.5**
Totals Including Medicare and Bad Debt	**743,771**	**597,675,370**	**349,332,196**	**248,343,174**	**26.2**	**24.2**

2/24/2020
Single: Franciscan Health MO
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**11,093**	**3,068,945**	**0**	**3,068,945**	**2.8**	**2.2**
Medicaid	**20,983**	**16,707,168**	**16,124,567**	**582,601**	**0.5**	**0.4**
Community Services						
A - Community Health Improvement Services	47	0	0	0	0.0	0.0
Totals for Community Services	**47**	**0**	**0**	**0**	**0.0**	**0.0**
Totals for Living in Poverty	**32,123**	**19,776,113**	**16,124,567**	**3,651,546**	**3.4**	**2.6**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	17,326	49,955	19,564	30,391	0.0	0.0
B - Health Professions Education	96	45,817	0	45,817	0.0	0.0
E - Cash and In-Kind Contributions	2,020	1,125	0	1,125	0.0	0.0
F - Community Building Activities	22	946	0	946	0.0	0.0
G - Community Benefit Operations	13	45,877	0	45,877	0.0	0.0
Totals for Broader Community	**19,477**	**143,720**	**19,564**	**124,156**	**0.1**	**0.1**
Totals - Community Benefit	**51,600**	**19,919,833**	**16,144,131**	**3,775,702**	**3.5**	**2.7**
Medicare	**59,887**	**50,007,119**	**46,483,035**	**3,524,084**	**3.3**	**2.5**
Bad Debt	**5,013**	**609,982**	**0**	**609,982**	**0.6**	**0.4**
Totals Including Medicare and Bad Debt	**116,500**	**70,536,934**	**62,627,166**	**7,909,768**	**7.3**	**5.6**

2/24/2020
Single: Franciscan Health CA
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**151**	**72,380**	**0**	**72,380**	**0.5**	**0.7**
Medicaid	**238**	**485,988**	**216,002**	**269,986**	**1.7**	**2.5**
Community Services						
A - Community Health Improvement Services	951	1,100	0	1,100	0.0	0.0
Totals for Community Services	**951**	**1,100**	**0**	**1,100**	**0.0**	**0.0**
Totals for Living in Poverty	**1,340**	**559,468**	**216,002**	**343,466**	**2.2**	**3.1**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	36,953	6,963	0	6,963	0.0	0.1
G - Community Benefit Operations	0	16,345	0	16,345	0.1	0.1
Totals for Broader Community	**36,953**	**23,308**	**0**	**23,308**	**0.1**	**0.2**
Totals - Community Benefit	**38,293**	**582,776**	**216,002**	**366,774**	**2.3**	**3.3**
Medicare	**2,008**	**8,396,475**	**2,760,443**	**5,636,032**	**35.7**	**51.4**
Bad Debt	**21**	**33,659**	**0**	**33,659**	**0.2**	**0.3**
Totals Including Medicare and Bad Debt	**40,322**	**9,012,910**	**2,976,445**	**6,036,465**	**38.2**	**55.0**

2/24/2020
Region: Western Indiana
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**40,794**	**16,274,237**	**0**	**16,274,237**	**3.4**	**3.2**
Medicaid	**65,951**	**89,978,795**	**68,324,313**	**21,654,482**	**4.5**	**4.3**
Community Services						
A - Community Health Improvement Services	4,765	163,128	43,457	119,671	0.0	0.0
E - Cash and In-Kind Contributions	2,700	761,329	0	761,329	0.2	0.2
G - Community Benefit Operations	0	285	0	285	0.0	0.0
Totals for Community Services	**7,465**	**924,742**	**43,457**	**881,285**	**0.2**	**0.2**
Totals for Living in Poverty	**114,210**	**107,177,774**	**68,367,770**	**38,810,004**	**8.0**	**7.7**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	16,066	1,135,751	183,014	952,737	0.2	0.2
B - Health Professions Education	812	372,823	0	372,823	0.1	0.1
C - Subsidized Health Services	107,313	10,297,138	4,024,269	6,272,869	1.3	1.2
E - Cash and In-Kind Contributions	3,651	299,246	0	299,246	0.1	0.1
F - Community Building Activities	358	7,697,606	5,817,444	1,880,162	0.4	0.4
G - Community Benefit Operations	7	148,919	0	148,919	0.0	0.0
Totals for Broader Community	**128,207**	**19,951,483**	**10,024,727**	**9,926,756**	**2.0**	**2.0**
Totals - Community Benefit	**242,417**	**127,129,257**	**78,392,497**	**48,736,760**	**10.1**	**9.6**
Medicare	**129,890**	**211,759,262**	**169,770,516**	**41,988,746**	**8.7**	**8.3**
Bad Debt	**17,855**	**2,238,961**	**0**	**2,238,961**	**0.5**	**0.4**
Totals Including Medicare and Bad Debt	**390,162**	**341,127,480**	**248,163,013**	**92,964,467**	**19.2**	**18.4**

2/24/2020
Single: Franciscan Health LA
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**13,711**	**12,218,479**	**0**	**12,218,479**	**3.2**	**3.0**
Medicaid	**43,986**	**70,697,834**	**56,840,350**	**13,857,484**	**3.6**	**3.4**
Community Services						
A - Community Health Improvement Services	4,765	163,128	43,457	119,671	0.0	0.0
E - Cash and In-Kind Contributions	1,321	732,806	0	732,806	0.2	0.2
Totals for Community Services	**6,086**	**895,934**	**43,457**	**852,477**	**0.2**	**0.2**
Totals for Living in Poverty	**63,783**	**83,812,247**	**56,883,807**	**26,928,440**	**7.1**	**6.6**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	12,993	813,092	165,058	648,034	0.2	0.2
B - Health Professions Education	807	361,820	0	361,820	0.1	0.1
C - Subsidized Health Services	35,433	1,711,134	557,678	1,153,456	0.3	0.3
E - Cash and In-Kind Contributions	3,598	296,981	0	296,981	0.1	0.1
F - Community Building Activities	228	7,694,194	5,817,444	1,876,750	0.5	0.5
G - Community Benefit Operations	0	51,387	0	51,387	0.0	0.0
Totals for Broader Community	**53,059**	**10,928,608**	**6,540,180**	**4,388,428**	**1.2**	**1.1**
Totals - Community Benefit	**116,842**	**94,740,855**	**63,423,987**	**31,316,868**	**8.2**	**7.7**
Medicare	**65,748**	**158,048,637**	**127,003,054**	**31,045,583**	**8.2**	**7.6**
Bad Debt	**7,288**	**1,805,233**	**0**	**1,805,233**	**0.5**	**0.4**
Totals Including Medicare and Bad Debt	**189,878**	**254,594,725**	**190,427,041**	**64,167,684**	**16.9**	**15.7**

2/24/2020
Single: Franciscan Health CR
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**16,159**	**2,633,667**	**0**	**2,633,667**	**3.7**	**3.8**
Medicaid	**11,623**	**11,774,302**	**7,152,946**	**4,621,356**	**6.5**	**6.7**
Community Services						
E - Cash and In-Kind Contributions	1,029	16,018	0	16,018	0.0	0.0
G - Community Benefit Operations	0	90	0	90	0.0	0.0
Totals for Community Services	**1,029**	**16,108**	**0**	**16,108**	**0.0**	**0.0**
Totals for Living in Poverty	**28,811**	**14,424,077**	**7,152,946**	**7,271,131**	**10.2**	**10.6**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	890	280,619	4,650	275,969	0.4	0.4
B - Health Professions Education	5	11,003	0	11,003	0.0	0.0
C - Subsidized Health Services	53,820	7,445,224	2,670,459	4,774,765	6.7	6.9
E - Cash and In-Kind Contributions	53	2,265	0	2,265	0.0	0.0
F - Community Building Activities	130	3,412	0	3,412	0.0	0.0
G - Community Benefit Operations	0	58,977	0	58,977	0.1	0.1
Totals for Broader Community	**54,898**	**7,801,500**	**2,675,109**	**5,126,391**	**7.2**	**7.4**
Totals - Community Benefit	**83,709**	**22,225,577**	**9,828,055**	**12,397,522**	**17.4**	**18.0**
Medicare	**39,439**	**35,181,178**	**25,323,466**	**9,857,712**	**13.8**	**14.3**
Bad Debt	**5,885**	**241,875**	**0**	**241,875**	**0.3**	**0.4**
Totals Including Medicare and Bad Debt	**129,033**	**57,648,630**	**35,151,521**	**22,497,109**	**31.5**	**32.7**

2/24/2020
Single: Franciscan Health RE
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**10,924**	**1,422,091**	**0**	**1,422,091**	**3.9**	**4.4**
Medicaid	**10,342**	**7,506,659**	**4,331,017**	**3,175,642**	**8.6**	**9.7**
Community Services						
E - Cash and In-Kind Contributions	350	12,505	0	12,505	0.0	0.0
G - Community Benefit Operations	0	195	0	195	0.0	0.0
Totals for Community Services	**350**	**12,700**	**0**	**12,700**	**0.0**	**0.0**
Totals for Living in Poverty	**21,616**	**8,941,450**	**4,331,017**	**4,610,433**	**12.5**	**14.1**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	2,183	42,040	13,306	28,734	0.1	0.1
C - Subsidized Health Services	18,060	1,140,780	796,132	344,648	0.9	1.1
G - Community Benefit Operations	7	38,555	0	38,555	0.1	0.1
Totals for Broader Community	**20,250**	**1,221,375**	**809,438**	**411,937**	**1.1**	**1.3**
Totals - Community Benefit	**41,866**	**10,162,825**	**5,140,455**	**5,022,370**	**13.7**	**15.4**
Medicare	**24,703**	**18,529,447**	**17,443,996**	**1,085,451**	**3.0**	**3.3**
Bad Debt	**4,682**	**191,853**	**0**	**191,853**	**0.5**	**0.6**
Totals Including Medicare and Bad Debt	**71,251**	**28,884,125**	**22,584,451**	**6,299,674**	**17.1**	**19.3**

2/24/2020
Region: Northern Indiana
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**83,825**	**32,599,384**	**0**	**32,599,384**	**2.9**	**2.8**
Medicaid	**54,345**	**191,097,968**	**147,328,835**	**43,769,133**	**3.8**	**3.8**
Means-Tested Programs	**0**	**238,727**	**0**	**238,727**	**0.0**	**0.0**
Community Services						
A - Community Health Improvement Services	2,092	92,487	0	92,487	0.0	0.0
C - Subsidized Health Services	16	2,045	0	2,045	0.0	0.0
E - Cash and In-Kind Contributions	25,371	286,413	306	286,107	0.0	0.0
Totals for Community Services	**27,479**	**380,945**	**306**	**380,639**	**0.0**	**0.0**
Totals for Living in Poverty	**165,649**	**224,317,024**	**147,329,141**	**76,987,883**	**6.8**	**6.7**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	31,813	182,229	70	182,159	0.0	0.0
B - Health Professions Education	867	788,066	0	788,066	0.1	0.1
C - Subsidized Health Services	351,813	102,810,417	64,863,738	37,946,679	3.3	3.3
E - Cash and In-Kind Contributions	19,933	324,123	0	324,123	0.0	0.0
F - Community Building Activities	1,616	19,837	0	19,837	0.0	0.0
G - Community Benefit Operations	0	126,344	0	126,344	0.0	0.0
Totals for Broader Community	**406,042**	**104,251,016**	**64,863,808**	**39,387,208**	**3.5**	**3.4**
Totals - Community Benefit	**571,691**	**328,568,040**	**212,192,949**	**116,375,091**	**10.2**	**10.1**
Medicare	**43,396**	**465,353,640**	**301,852,357**	**163,501,283**	**14.4**	**14.2**
Bad Debt	**31,982**	**3,669,657**	**0**	**3,669,657**	**0.3**	**0.3**
Totals Including Medicare and Bad Debt	**647,069**	**797,591,337**	**514,045,306**	**283,546,031**	**24.9**	**24.7**

2/24/2020
Single: Franciscan Health HA
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**18,877**	**8,740,565**	**0**	**8,740,565**	**4.3**	**3.8**
Medicaid	**18,793**	**42,430,043**	**42,430,043**	**0**	**0.0**	**0.0**
Community Services						
A - Community Health Improvement Services	1,181	27,577	0	27,577	0.0	0.0
C - Subsidized Health Services	16	2,045	0	2,045	0.0	0.0
E - Cash and In-Kind Contributions	17,453	90,040	90	89,950	0.0	0.0
Totals for Community Services	**18,650**	**119,662**	**90**	**119,572**	**0.1**	**0.1**
Totals for Living in Poverty	**56,320**	**51,290,270**	**42,430,133**	**8,860,137**	**4.3**	**3.9**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	24,956	34,115	0	34,115	0.0	0.0
B - Health Professions Education	161	361,962	0	361,962	0.2	0.2
E - Cash and In-Kind Contributions	8,921	146,137	0	146,137	0.1	0.1
G - Community Benefit Operations	0	27,039	0	27,039	0.0	0.0
Totals for Broader Community	**34,038**	**569,253**	**0**	**569,253**	**0.3**	**0.2**
Totals - Community Benefit	**90,358**	**51,859,523**	**42,430,133**	**9,429,390**	**4.6**	**4.1**
Medicare	**8,821**	**93,948,817**	**70,494,810**	**23,454,007**	**11.5**	**10.3**
Bad Debt	**6,301**	**653,237**	**0**	**653,237**	**0.3**	**0.3**
Totals Including Medicare and Bad Debt	**105,480**	**146,461,577**	**112,924,943**	**33,536,634**	**16.5**	**14.7**

2/24/2020
Single: Franciscan Health DY
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**13,562**	**4,853,332**	**0**	**4,853,332**	**2.8**	**2.6**
Medicaid	**8,161**	**30,427,394**	**18,578,807**	**11,848,587**	**6.7**	**6.3**
Community Services						
A - Community Health Improvement Services	70	2,434	0	2,434	0.0	0.0
E - Cash and In-Kind Contributions	325	4,023	0	4,023	0.0	0.0
Totals for Community Services	**395**	**6,457**	**0**	**6,457**	**0.0**	**0.0**
Totals for Living in Poverty	**22,118**	**35,287,183**	**18,578,807**	**16,708,376**	**9.5**	**8.8**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	371	3,162	0	3,162	0.0	0.0
B - Health Professions Education	11	23,426	0	23,426	0.0	0.0
E - Cash and In-Kind Contributions	8,316	54,107	0	54,107	0.0	0.0
G - Community Benefit Operations	0	26,690	0	26,690	0.0	0.0
Totals for Broader Community	**8,698**	**107,385**	**0**	**107,385**	**0.1**	**0.1**
Totals - Community Benefit	**30,816**	**35,394,568**	**18,578,807**	**16,815,761**	**9.6**	**8.9**
Medicare	**7,038**	**73,050,486**	**56,409,416**	**16,641,070**	**9.5**	**8.8**
Bad Debt	**4,529**	**577,332**	**0**	**577,332**	**0.3**	**0.3**
Totals Including Medicare and Bad Debt	**42,383**	**109,022,386**	**74,988,223**	**34,034,163**	**19.4**	**18.0**

2/24/2020
Single: Franciscan Health MU
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**9,391**	**5,814,681**	**0**	**5,814,681**	**2.5**	**3.2**
Medicaid	**3,627**	**22,059,980**	**10,576,968**	**11,483,012**	**5.0**	**6.4**
Totals for Living in Poverty	**13,018**	**27,874,661**	**10,576,968**	**17,297,693**	**7.5**	**9.6**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	2,759	3,238	0	3,238	0.0	0.0
B - Health Professions Education	19	61,087	0	61,087	0.0	0.0
C - Subsidized Health Services	177,606	58,788,924	38,692,927	20,095,997	8.8	11.2
E - Cash and In-Kind Contributions	1,962	15,387	0	15,387	0.0	0.0
G - Community Benefit Operations	0	25,343	0	25,343	0.0	0.0
Totals for Broader Community	**182,346**	**58,893,979**	**38,692,927**	**20,201,052**	**8.8**	**11.3**
Totals - Community Benefit	**195,364**	**86,768,640**	**49,269,895**	**37,498,745**	**16.4**	**20.9**
Medicare	**4,685**	**81,294,747**	**33,816,644**	**47,478,103**	**20.7**	**26.5**
Bad Debt	**6,194**	**394,469**	**0**	**394,469**	**0.2**	**0.2**
Totals Including Medicare and Bad Debt	**206,243**	**168,457,856**	**83,086,539**	**85,371,317**	**37.2**	**47.6**

2/24/2020
Single: Franciscan Health MC
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**23,796**	**7,669,523**	**0**	**7,669,523**	**2.9**	**2.8**
Medicaid	**15,329**	**53,158,724**	**51,749,889**	**1,408,835**	**0.5**	**0.5**
Community Services						
A - Community Health Improvement Services	841	62,180	0	62,180	0.0	0.0
E - Cash and In-Kind Contributions	6,591	188,438	216	188,222	0.1	0.1
Totals for Community Services	**7,432**	**250,618**	**216**	**250,402**	**0.1**	**0.1**
Totals for Living in Poverty	**46,557**	**61,078,865**	**51,750,105**	**9,328,760**	**3.5**	**3.4**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	843	10,068	70	9,998	0.0	0.0
B - Health Professions Education	294	119,120	0	119,120	0.0	0.0
C - Subsidized Health Services	96,501	26,686,126	17,010,191	9,675,935	3.6	3.5
E - Cash and In-Kind Contributions	60	34,224	0	34,224	0.0	0.0
F - Community Building Activities	1,616	19,837	0	19,837	0.0	0.0
G - Community Benefit Operations	0	23,185	0	23,185	0.0	0.0
Totals for Broader Community	**99,314**	**26,892,560**	**17,010,261**	**9,882,299**	**3.7**	**3.6**
Totals - Community Benefit	**145,871**	**87,971,425**	**68,760,366**	**19,211,059**	**7.2**	**7.0**
Medicare	**11,701**	**112,143,944**	**71,106,812**	**41,037,132**	**15.4**	**14.9**
Bad Debt	**5,990**	**1,336,742**	**0**	**1,336,742**	**0.5**	**0.5**
Totals Including Medicare and Bad Debt	**163,562**	**201,452,111**	**139,867,178**	**61,584,933**	**23.2**	**22.4**

2/24/2020
Single: Franciscan Health CP
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**18,199**	**5,521,283**	**0**	**5,521,283**	**2.1**	**2.0**
Medicaid	**8,435**	**43,021,827**	**23,993,128**	**19,028,699**	**7.2**	**6.8**
Means-Tested Programs	**0**	**238,727**	**0**	**238,727**	**0.1**	**0.1**
Community Services						
A - Community Health Improvement Services	0	296	0	296	0.0	0.0
E - Cash and In-Kind Contributions	1,002	3,912	0	3,912	0.0	0.0
Totals for Community Services	**1,002**	**4,208**	**0**	**4,208**	**0.0**	**0.0**
Totals for Living in Poverty	**27,636**	**48,786,045**	**23,993,128**	**24,792,917**	**9.4**	**8.9**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	2,884	131,646	0	131,646	0.0	0.0
B - Health Professions Education	382	222,471	0	222,471	0.1	0.1
C - Subsidized Health Services	77,706	17,335,367	9,160,620	8,174,747	3.1	2.9
E - Cash and In-Kind Contributions	674	74,268	0	74,268	0.0	0.0
G - Community Benefit Operations	0	24,087	0	24,087	0.0	0.0
Totals for Broader Community	**81,646**	**17,787,839**	**9,160,620**	**8,627,219**	**3.3**	**3.1**
Totals - Community Benefit	**109,282**	**66,573,884**	**33,153,748**	**33,420,136**	**12.7**	**12.0**
Medicare	**11,151**	**104,915,646**	**70,024,675**	**34,890,971**	**13.2**	**12.5**
Bad Debt	**8,968**	**707,877**	**0**	**707,877**	**0.3**	**0.3**
Totals Including Medicare and Bad Debt	**129,401**	**172,197,407**	**103,178,423**	**69,018,984**	**26.2**	**24.7**

2/24/2020
Single: South Suburban Chicago
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Financial Assistance	**51,795**	**16,734,009**	**0**	**16,734,009**	**4.3**	**5.1**
Medicaid	**60,247**	**63,458,026**	**49,559,174**	**13,898,852**	**3.6**	**4.2**
Community Services						
A - Community Health Improvement Services	5,943	1,132,794	33,801	1,098,993	0.3	0.3
E - Cash and In-Kind Contributions	229	2,629	1,025	1,604	0.0	0.0
F - Community Building Activities	7	3,320	256	3,064	0.0	0.0
Totals for Community Services	**6,179**	**1,138,743**	**35,082**	**1,103,661**	**0.3**	**0.3**
Totals for Living in Poverty	**118,221**	**81,330,778**	**49,594,256**	**31,736,522**	**8.2**	**9.6**
Benefits for Broader Community						
Community Services						
A - Community Health Improvement Services	11,796	140,329	4,852	135,477	0.0	0.0
B - Health Professions Education	592	11,541,143	6,043,060	5,498,083	1.4	1.7
C - Subsidized Health Services	457	61,425	17,730	43,695	0.0	0.0
E - Cash and In-Kind Contributions	276	4,994	4,459	535	0.0	0.0
F - Community Building Activities	71	58,992	0	58,992	0.0	0.0
G - Community Benefit Operations	5	31,701	0	31,701	0.0	0.0
Totals for Broader Community	**13,197**	**11,838,584**	**6,070,101**	**5,768,483**	**1.5**	**1.7**
Totals - Community Benefit	**131,418**	**93,169,362**	**55,664,357**	**37,505,005**	**9.7**	**11.4**
Medicare	**227,314**	**195,516,216**	**147,755,339**	**47,760,877**	**12.3**	**14.5**
Bad Debt	**9,882**	**1,857,683**	**0**	**1,857,683**	**0.5**	**0.6**
Totals Including Medicare and Bad Debt	**368,614**	**290,543,261**	**203,419,696**	**87,123,565**	**22.5**	**26.4**

2/24/2020
Region: C & O
Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)
For period from 1/1/2019 through 12/31/2019

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living in Poverty						
Community Services						
E - Cash and In-Kind Contributions	100	211	0	211	0.0	0.0
Totals for Community Services	**100**	**211**	**0**	**211**	**0.0**	**0.0**
Totals for Living in Poverty	**100**	**211**	**0**	**211**	**0.0**	**0.0**
Benefits for Broader Community						
Community Services						
E - Cash and In-Kind Contributions	0	191,909	0	191,909	0.2	0.1
G - Community Benefit Operations	0	14,486	0	14,486	0.0	0.0
Totals for Broader Community	**0**	**206,395**	**0**	**206,395**	**0.3**	**0.2**
Totals - Community Benefit	**100**	**206,606**	**0**	**206,606**	**0.3**	**0.2**
Totals Including Medicare and Bad Debt	**100**	**206,606**	**0**	**206,606**	**0.3**	**0.2**

2/24/2020
Organization: Franciscan Alliance, Inc.
Multi Summary of Comm. Services
For period from 1/1/2019 through 12/31/2019

Human Investments and Statistics	Living in Poverty	Broader Community	Total Community
Number of Programs	58	246	304
Staff Hours	22,505.35	549,217.46	571,722.81
Volunteer Hours	1,216.00	12,165.15	13,381.15
Financial Investments			
Total Community Benefit Expense	$3,335,037	$149,622,332	$152,957,369
Offsetting Revenue	$338,134	$83,818,673	$84,156,807
Net Community Benefit Expense	$2,996,903	$65,803,659	$68,800,562
Outputs			
Persons	52,309	959,682	1,011,991